



## Compagnons Dépanneurs asbl/C-Dienst vzw

Renovating houses for poor people

Followed by donorinfo since: 2007

37, rue de la Glacière

1060 Brussels

02/5375130

[info@compagnonsdepanneurs.be](mailto:info@compagnonsdepanneurs.be)

<http://www.compagnonsdepanneurs.be>

[PDF version](#)



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### Project info

#### Social mission

The organization Compagnons Dépanneurs asbl has two main objectives. On the one hand, they renovate the housing of poor people. On the other hand, they encourage young people (16 years and +), to engage themselves as a volunteer in the organization.

This organisation communicates in French and in Dutch. Please consult the [information in French](#) to learn more about it.



Activités 2014

#### General information

Board of directors

Claudine Poncelet (chairman), Thibaut Cardon de Lichtbuer (vice-chairman), Miguel Beer, Jean-François de le Hoye, Henry Linard de Guertechin, Benoît Mairiaux, Jean-Louis Matton, Benoît Nyssen, Joachim Nyssen, Nicolas Poncelet, Nicolas Van Impe, Benoît Verdickt

Daily management

Cécile Nyssen-Baudewyns

Founded in

1976

Number of full-time equivalent employees (FTE)

14,5

Number of volunteers

266

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE83210096424015-GEBAEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

ECHO 4 times/year

**Financial information**

**2018**

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, chartered-accountants IEC-IAB 79522F55.

**Costs 2018**

Total = 775.611 € (100%)

**Proceeds 2018**

Total = 744.866 € (100%)

|   |                  |  |                  |
|---|------------------|--|------------------|
| Projects, activities excl. personnel costs <sup>60/61</sup>                         | 103.255 €        | Private donations and corporate patronage <sup>73</sup>        | 134.319 €        |
| Fundraising costs excl. personnel costs <sup>60/61</sup>                            | 4.423 €          | Legacies <sup>73</sup>   | 0 €              |
| Information, awareness raising and education excl. personnel costs <sup>60/61</sup> | 14.411 €         | Membership fees <sup>73</sup>                                  | 0 €              |
| Overheads excl. personnel costs <sup>61</sup>                                       | 118.951 €        | Proceeds from activities, sponsorships or events <sup>70</sup> | 26.500 €         |
| Personnel and social security costs <sup>62</sup>                                   | 459.121 €        | Proceeds from services to beneficiaries <sup>70</sup>          | 134.143 €        |
| Depreciations and amortizations <sup>630/634</sup>                                  | 61.781 €         | Public subsidies <sup>73</sup>                                 | 425.025 €        |
| Provisions for losses and expenses <sup>635/638</sup>                               | 0 €              | Tombola <sup>70</sup>  | 0 €              |
| Other operating expenses, taxes <sup>64/67</sup>                                    | 7.767 €          | Other operating proceeds <sup>74</sup>                         | 9.564 €          |
| Financial costs <sup>65</sup>   | 853 €            | Financial proceeds <sup>75</sup>                               | 13.446 €         |
| Exceptional costs <sup>66</sup>   | 5.050 €          | Exceptional proceeds <sup>76</sup>                             | 1.869 €          |
| <b>Total costs 2018</b>   | <b>775.611 €</b> | <b>Total proceeds 2018</b>                                     | <b>744.866 €</b> |
|   |                  | <b>Balance: -30.745 €</b>                                      |                  |

**Assets 2018**

Fixed assets<sup>20/28</sup>

262.857 €

Current assets<sup>29/58</sup>

301.323 €

**Total assets 2018**

**564.180 €**

**Liabilities 2018**

Capital and reserves<sup>10/15</sup>

469.080 €

Creditors and provisions<sup>16/49</sup>

95.100 €

**Total liabilities 2018**

**564.180 €**

The available amounts on 31/12/2018 are 206.223 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, chartered-accountants IEC-IAB 79522F55.

### Costs 2017

Total=732.207 €(100%)

### Proceeds 2017

Total=695.333 €(100%)

|   |                  |  |                  |
|---|------------------|--|------------------|
| Projects, activities excl. personnel costs <sup>60/61</sup>                         | 77.625 €         | Private donations and corporate patronage <sup>73</sup>        | 139.966 €        |
| Fundraising costs excl. personnel costs <sup>60/61</sup>                            | 3.280 €          | Legacies <sup>73</sup>   | 0 €              |
| Information, awareness raising and education excl. personnel costs <sup>60/61</sup> | 10.057 €         | Membership fees <sup>73</sup>                                  | 0 €              |
| Overheads excl. personnel costs <sup>61</sup>                                       | 105.895 €        | Proceeds from activities, sponsorships or events <sup>70</sup> | 28.803 €         |
| Personnel and social security costs <sup>62</sup>                                   | 464.260 €        | Proceeds from services to beneficiaries <sup>70</sup>          | 140.625 €        |
| Depreciations and amortizations <sup>630/634</sup>                                  | 61.333 €         | Public subsidies <sup>73</sup>                                 | 356.341 €        |
| Provisions for losses and expenses <sup>635/638</sup>                               | 0 €              | Tombola <sup>70</sup>  | 0 €              |
| Other operating expenses, taxes <sup>64/67</sup>                                    | 7.482 €          | Other operating proceeds <sup>74</sup>                         | 11.275 €         |
| Financial costs <sup>65</sup>   | 866 €            | Financial proceeds <sup>75</sup>                               | 11.783 €         |
| Exceptional costs <sup>66</sup>   | 1.409 €          | Exceptional proceeds <sup>76</sup>                             | 6.540 €          |
| <b>Total costs 2017</b>   | <b>732.207 €</b> | <b>Total proceeds 2017</b>                                     | <b>695.333 €</b> |
|   |                  | <b>Balance: -36.874 €</b>                                      |                  |

### Assets 2017

Fixed assets<sup>20/28</sup>

283.919 €

Current assets<sup>29/58</sup>

294.452 €

**Total assets 2017**

**578.371 €**

### Liabilities 2017

Capital and reserves<sup>10/15</sup>

504.015 €

Creditors and provisions<sup>16/49</sup>

74.356 €

**Total liabilities 2017**

**578.371 €**

The available amounts on 31/12/2017 are 220.096 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been verified by Fonsnysprl-bvba, chartered-accountants IEC-IAB 79522F55.

### Costs 2016

Total=738.522€(100%)

### Proceeds 2016

Total=721.354€(100%)

|   |                  |  |                  |
|---|------------------|--|------------------|
| Projects, activities excl. personnel costs <sup>60/61</sup>                         | 87.591 €         | Private donations and corporate patronage <sup>73</sup>        | 166.176 €        |
| Fundraising costs excl. personnel costs <sup>60/61</sup>                            | 3.411 €          | Legacies <sup>73</sup>   | 0 €              |
| Information, awareness raising and education excl. personnel costs <sup>60/61</sup> | 5.434 €          | Membership fees <sup>73</sup>                                  | 588 €            |
| Overheads excl. personnel costs <sup>61</sup>                                       | 119.418 €        | Proceeds from activities, sponsorships or events <sup>70</sup> | 21.373 €         |
| Personnel and social security costs <sup>62</sup>                                   | 468.959 €        | Proceeds from services to beneficiaries <sup>70</sup>          | 135.116 €        |
| Depreciations and amortizations <sup>630/634</sup>                                  | 40.631 €         | Public subsidies <sup>73</sup>                                 | 378.508 €        |
| Provisions for losses and expenses <sup>635/638</sup>                               | 0 €              | Tombola <sup>70</sup>  | 0 €              |
| Other operating expenses, taxes <sup>64/67</sup>                                    | 6.321 €          | Other operating proceeds <sup>74</sup>                         | 7.507 €          |
| Financial costs <sup>65</sup>   | 823 €            | Financial proceeds <sup>75</sup>                               | 1.371 €          |
| Exceptional costs <sup>66</sup>   | 5.934 €          | Exceptional proceeds <sup>76</sup>                             | 10.715 €         |
| <b>Total costs 2016</b>   | <b>738.522 €</b> | <b>Total proceeds 2016</b>                                     | <b>721.354 €</b> |
|   |                  | <b>Balance: -17.168 €</b>                                      |                  |

### Assets 2016

Fixed assets<sup>20/28</sup>

264.495 €

Current assets<sup>29/58</sup>

307.433 €

**Total assets 2016**

**571.928 €**

### Liabilities 2016

Capital and reserves<sup>10/15</sup>

499.084 €

Creditors and provisions<sup>16/49</sup>

72.844 €

**Total liabilities 2016**

**571.928 €**

The available amounts on 31/12/2016 are 234.590 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, chartered-accountants IEC-IAB 79522F55.

### Costs 2015

Total=679.918€(100%)

### Proceeds 2015

Total=624.308€(100%)

|   |                  |  |                  |
|---|------------------|--|------------------|
| Projects, activities excl. personnel costs <sup>60/61</sup>                         | 73.735 €         | Private donations and corporate patronage <sup>73</sup>        | 129.894 €        |
| Fundraising costs excl. personnel costs <sup>60/61</sup>                            | 5.118 €          | Legacies <sup>73</sup>   | 0 €              |
| Information, awareness raising and education excl. personnel costs <sup>60/61</sup> | 9.587 €          | Membership fees <sup>73</sup>                                  | 94 €             |
| Overheads excl. personnel costs <sup>61</sup>                                       | 102.922 €        | Proceeds from activities, sponsorships or events <sup>70</sup> | 23.382 €         |
| Personnel and social security costs <sup>62</sup>                                   | 434.922 €        | Proceeds from services to beneficiaries <sup>70</sup>          | 109.692 €        |
| Depreciations and amortizations <sup>630/634</sup>                                  | 42.530 €         | Public subsidies <sup>73</sup>                                 | 343.524 €        |
| Provisions for losses and expenses <sup>635/638</sup>                               | 0 €              | Tombola <sup>70</sup>  | 0 €              |
| Other operating expenses, taxes <sup>64/67</sup>                                    | 6.183 €          | Other operating proceeds <sup>74</sup>                         | 15.148 €         |
| Financial costs <sup>65</sup>   | 4.586 €          | Financial proceeds <sup>75</sup>                               | 2.574 €          |
| Exceptional costs <sup>66</sup>   | 336 €            | Exceptional proceeds <sup>76</sup>                             | 0 €              |
| <b>Total costs 2015</b>   | <b>679.918 €</b> | <b>Total proceeds 2015</b>                                     | <b>624.308 €</b> |
|   |                  | <b>Balance: -55.610 €</b>                                      |                  |

### Assets 2015

|                                 |                  |   |                  |
|---------------------------------|------------------|---|------------------|
| Fixed assets <sup>20/28</sup>   | 272.051 €        | Capital and reserves <sup>10/15</sup>     | 517.002 €        |
| Current assets <sup>29/58</sup> | 337.959 €        | Creditors and provisions <sup>16/49</sup> | 93.007 €         |
| <b>Total assets 2015</b>        | <b>610.009 €</b> | <b>Total liabilities 2015</b>             | <b>610.009 €</b> |

The available amounts on 31/12/2015 are 244.952 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been verified by Fonsnysprl-bvba, chartered-accountants IEC-IAB 79522F55.

### Costs 2014

Total=787.108€(100%)

### Proceeds 2014

Total=768.567€(100%)

|   |                  |  |                  |
|---|------------------|--|------------------|
| Projects, activities excl. personnel costs <sup>60/61</sup>                         | 193.742 €        | Private donations and corporate patronage <sup>73</sup>        | 276.921 €        |
| Fundraising costs excl. personnel costs <sup>60/61</sup>                            | 3.034 €          | Legacies <sup>73</sup>   | 0 €              |
| Information, awareness raising and education excl. personnel costs <sup>60/61</sup> | 37.237 €         | Membership fees <sup>73</sup>                                  | 40 €             |
| Overheads excl. personnel costs <sup>61</sup>                                       | 85.277 €         | Proceeds from activities, sponsorships or events <sup>70</sup> | 22.866 €         |
| Personnel and social security costs <sup>62</sup>                                   | 399.422 €        | Proceeds from services to beneficiaries <sup>70</sup>          | 108.062 €        |
| Depreciations and amortizations <sup>630/634</sup>                                  | 54.590 €         | Public subsidies <sup>73</sup>                                 | 348.785 €        |
| Provisions for losses and expenses <sup>635/638</sup>                               | 0 €              | Tombola <sup>70</sup>  | 0 €              |
| Other operating expenses, taxes <sup>64/67</sup>                                    | 12.267 €         | Other operating proceeds <sup>74</sup>                         | 10.852 €         |
| Financial costs <sup>65</sup>   | 1.540 €          | Financial proceeds <sup>75</sup>                               | 1.042 €          |
| Exceptional costs <sup>66</sup>   | 0 €              | Exceptional proceeds <sup>76</sup>                             | 0 €              |
| <b>Total costs 2014</b>   | <b>787.108 €</b> | <b>Total proceeds 2014</b>                                     | <b>768.567 €</b> |
|   |                  | <b>Balance: -18.541 €</b>                                      |                  |

### Assets 2014

Fixed assets<sup>20/28</sup>

312.367 €

Current assets<sup>29/58</sup>

319.351 €

**Total assets 2014**

**631.718 €**

### Liabilities 2014

Capital and reserves<sup>10/15</sup>

579.692 €

Creditors and provisions<sup>16/49</sup>

52.027 €

**Total liabilities 2014**

**631.718 €**

The available amounts on 31/12/2014 are 267.324 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been verified by Fonsnysprl-bvba, chartered-accountants IAB-IEC 79522F55.

### Costs 2013

Total=668.701€(100%)

### Proceeds 2013

Total=639.325€(100%)

|   |                  |  |                  |
|---|------------------|--|------------------|
| Projects, activities excl. personnel costs <sup>60/61</sup>                         | 90.374 €         | Private donations and corporate patronage <sup>73</sup>        | 148.595 €        |
| Fundraising costs excl. personnel costs <sup>60/61</sup>                            | 1.743 €          | Legacies <sup>73</sup>   | 0 €              |
| Information, awareness raising and education excl. personnel costs <sup>60/61</sup> | 9.212 €          | Membership fees <sup>73</sup>                                  | 75 €             |
| Overheads excl. personnel costs <sup>61</sup>                                       | 72.691 €         | Proceeds from activities, sponsorships or events <sup>70</sup> | 22.699 €         |
| Personnel and social security costs <sup>62</sup>                                   | 433.562 €        | Proceeds from services to beneficiaries <sup>70</sup>          | 109.986 €        |
| Depreciations and amortizations <sup>630/634</sup>                                  | 48.667 €         | Public subsidies <sup>73</sup>                                 | 342.883 €        |
| Provisions for losses and expenses <sup>635/638</sup>                               | 0 €              | Tombola <sup>70</sup>  | 0 €              |
| Other operating expenses, taxes <sup>64/67</sup>                                    | 6.201 €          | Other operating proceeds <sup>74</sup>                         | 12.538 €         |
| Financial costs <sup>65</sup>   | 3.106 €          | Financial proceeds <sup>75</sup>                               | 2.549 €          |
| Exceptional costs <sup>66</sup>   | 3.146 €          | Exceptional proceeds <sup>76</sup>                             | 0 €              |
| <b>Total costs 2013</b>   | <b>668.701 €</b> | <b>Total proceeds 2013</b>                                     | <b>639.325 €</b> |
|   |                  | <b>Balance: -29.376 €</b>                                      |                  |

### Assets 2013

|                                 |                  |   |                  |
|---------------------------------|------------------|---|------------------|
| Fixed assets <sup>20/28</sup>   | 308.018 €        | Capital and reserves <sup>10/15</sup>     | 597.813 €        |
| Current assets <sup>29/58</sup> | 339.489 €        | Creditors and provisions <sup>16/49</sup> | 49.694 €         |
| <b>Total assets 2013</b>        | <b>647.507 €</b> | <b>Total liabilities 2013</b>             | <b>647.507 €</b> |

The available amounts on 31/12/2013 are 289.795 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2012

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl, accountant member of BIBF-IPCF nr 7004284.

### Costs 2012

Total=674.456€(100%)

### Proceeds 2012

Total=609.070€(100%)

|   |                  |  |                  |
|---|------------------|--|------------------|
| Projects, activities excl. personnel costs <sup>60/61</sup>                         | 127.423 €        | Private donations and corporate patronage <sup>73</sup>        | 139.097 €        |
| Fundraising costs excl. personnel costs <sup>60/61</sup>                            | 2.485 €          | Legacies <sup>73</sup>   | 0 €              |
| Information, awareness raising and education excl. personnel costs <sup>60/61</sup> | 7.431 €          | Membership fees <sup>73</sup>                                  | 43 €             |
| Overheads excl. personnel costs <sup>61</sup>                                       | 88.354 €         | Proceeds from activities, sponsorships or events <sup>70</sup> | 22.471 €         |
| Personnel and social security costs <sup>62</sup>                                   | 354.644 €        | Proceeds from services to beneficiaries <sup>70</sup>          | 101.667 €        |
| Depreciations and amortizations <sup>630/634</sup>                                  | 66.897 €         | Public subsidies <sup>73</sup>                                 | 331.433 €        |
| Provisions for losses and expenses <sup>635/638</sup>                               | 18.991 €         | Tombola <sup>70</sup>  | 0 €              |
| Other operating expenses, taxes <sup>64/67</sup>                                    | 3.839 €          | Other operating proceeds <sup>74</sup>                         | 6.537 €          |
| Financial costs <sup>65</sup>   | 4.391 €          | Financial proceeds <sup>75</sup>                               | 7.823 €          |
| Exceptional costs <sup>66</sup>   | 0 €              | Exceptional proceeds <sup>76</sup>                             | 0 €              |
| <b>Total costs 2012</b>   | <b>674.456 €</b> | <b>Total proceeds 2012</b>                                     | <b>609.070 €</b> |
|   |                  | <b>Balance: -65.386 €</b>                                      |                  |

### Assets 2012

Fixed assets<sup>20/28</sup>

354.303 €

Current assets<sup>29/58</sup>

288.089 €

**Total assets 2012**

**642.393 €**

### Liabilities 2012

Capital and reserves<sup>10/15</sup>

614.528 €

Creditors and provisions<sup>16/49</sup>

27.864 €

**Total liabilities 2012**

**642.393 €**

The available amounts on 31/12/2012 are 260.225 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.



## 2011

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl, accountant member of BIBF-IPCF nr 7004284.

### Costs 2011

Total=607.843 € (100%)

### Proceeds 2011

Total=640.375 € (100%)

|   |                  |  |                  |
|---|------------------|--|------------------|
| Projects, activities excl. personnel costs <sup>60/61</sup>                         | 117.075 €        | Private donations and corporate patronage <sup>73</sup>        | 98.686 €         |
| Fundraising costs excl. personnel costs <sup>60/61</sup>                            | 811 €            | Legacies <sup>73</sup>   | 130.693 €        |
| Information, awareness raising and education excl. personnel costs <sup>60/61</sup> | 5.659 €          | Membership fees <sup>73</sup>                                  | 52 €             |
| Overheads excl. personnel costs <sup>61</sup>                                       | 92.811 €         | Proceeds from activities, sponsorships or events <sup>70</sup> | 54.369 €         |
| Personnel and social security costs <sup>62</sup>                                   | 322.693 €        | Proceeds from services to beneficiaries <sup>70</sup>          | 66.782 €         |
| Depreciations and amortizations <sup>630/634</sup>                                  | 64.334 €         | Public subsidies <sup>73</sup>                                 | 277.980 €        |
| Provisions for losses and expenses <sup>635/638</sup>                               | 0 €              | Tombola <sup>70</sup>  | 0 €              |
| Other operating expenses, taxes <sup>64/67</sup>                                    | 3.646 €          | Other operating proceeds <sup>74</sup>                         | 4.072 €          |
| Financial costs <sup>65</sup>   | 813 €            | Financial proceeds <sup>75</sup>                               | 3.641 €          |
| Exceptional costs <sup>66</sup>   | 0 €              | Exceptional proceeds <sup>76</sup>                             | 4.100 €          |
| <b>Total costs 2011</b>   | <b>607.843 €</b> | <b>Total proceeds 2011</b>                                     | <b>640.375 €</b> |
|   |                  | <b>Balance: 32.532 €</b>                                       |                  |

### Assets 2011

Fixed assets<sup>20/28</sup>

350.631 €

Current assets<sup>29/58</sup>

341.444 €

**Total assets 2011**

**692.074 €**

### Liabilities 2011

Capital and reserves<sup>10/15</sup>

679.915 €

Creditors and provisions<sup>16/49</sup>

12.160 €

**Total liabilities 2011**

**692.074 €**

The available amounts on 31/12/2011 are 329.284 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.