



## Peluche asbl/vzw

Volunteers that spend a part of their leisure time with children and teenagers placed in foster homes

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<http://www.peluche.org>  
[PDF version](#)

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### Project info

#### Mission sociale

The organisation Peluche aims to lead children and teenagers that live or have lived in foster homes to realize that they have enough resource to become independent responsible and fulfilled adults. The so called 'passengers Peluche' have been placed in foster homes when it has been considered that there, they will find better living conditions than in their own families.



This organisation communicates in French. Please consult the [information in French](#) to learn more.

#### General information

Board of directors

Nicolas Van Cyseghem, Caroline Greatti, Alberto Bagnara

Daily management

Stéphanie Delor

Founded in

1991

Number of full-time equivalent employees (FTE)

2,25

Number of volunteers

39

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE86 4264 1261 6150 - KREDBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

e-newsletter quarterly

**Financial information**

**2018**

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, chartered-accountants IEC-IAB 79522F55.

**Costs 2018**

Total=165.546€ (100%)

**Proceeds 2018**

Total=190.375€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	16.480€	Private donations and corporate patronage <sup>73</sup>	33.488€
Fundraising costs excl. personnel costs <sup>60/61</sup>	0€	Legacies <sup>73</sup>	0€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	335€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	10.218€	Proceeds from activities, sponsorships or events <sup>70</sup>	0€
Personnel and social security costs <sup>62</sup>	137.205€	Proceeds from services to beneficiaries <sup>70</sup>	0€
Depreciations and amortizations <sup>630/634</sup>	0€	Public subsidies <sup>73</sup>	155.275€
Provisions for losses and expenses <sup>635/638</sup>	669€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	574€	Other operating proceeds <sup>74</sup>	1.611€
Financial costs <sup>65</sup>	64€	Financial proceeds <sup>75</sup>	0€
Exceptional costs <sup>66</sup>	0€	Exceptional proceeds <sup>76</sup>	0€
<b>Total costs 2018</b>	<b>165.546€</b>	<b>Total proceeds 2018</b>	<b>190.375€</b>
		<b>Balance: 24.829€</b>	

**Assets 2018**

Fixed assets<sup>20/28</sup>

0€

Current assets<sup>29/58</sup>

130.868€

**Total assets 2018**

**130.868€**

**Liabilities 2018**

Capital and reserves<sup>10/15</sup>

102.161€

Creditors and provisions<sup>16/49</sup>

28.707€

**Total liabilities 2018**

**130.868€**

The available amounts on 31/12/2018 are 102.161€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which will be/have been verified by Robert Fonsny, chartered-accountants IEC-IAB 21119.4F.93.

### Costs 2017

Total=112.714€ (100%)

### Proceeds 2017

Total=150.276€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	12.266 €	Private donations and corporate patronage <sup>73</sup>	20.548 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	159 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	5.605 €	Proceeds from activities, sponsorships or events <sup>70</sup>	3.710 €
Personnel and social security costs <sup>62</sup>	93.896 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	125.239 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	727 €	Other operating proceeds <sup>74</sup>	745 €
Financial costs <sup>65</sup>	60 €	Financial proceeds <sup>75</sup>	33 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2017</b>	<b>112.714 €</b>	<b>Total proceeds 2017</b>	<b>150.276 €</b>
		<b>Balance: 37.562 €</b>	

### Assets 2017

Fixed assets<sup>20/28</sup>

0 €

Current assets<sup>29/58</sup>

78.172 €

**Total assets 2017**

**78.172 €**

### Liabilities 2017

Capital and reserves<sup>10/15</sup>

71.009 €

Creditors and provisions<sup>16/49</sup>

7.164 €

**Total liabilities 2017**

**78.172 €**

The available amounts on 31/12/2017 are 71.009 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

### Costs 2016

Total=100.081 € (100%)

### Proceeds 2016

Total=109.086 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	12.525 €	Private donations and corporate patronage <sup>73</sup>	35.079 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	153 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	6.977 €	Proceeds from activities, sponsorships or events <sup>70</sup>	877 €
Personnel and social security costs <sup>62</sup>	79.796 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	72.175 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	566 €	Other operating proceeds <sup>74</sup>	920 €
Financial costs <sup>65</sup>	63 €	Financial proceeds <sup>75</sup>	37 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2016</b>	<b>100.081 €</b>	<b>Total proceeds 2016</b>	<b>109.086 €</b>
		<b>Balance: 9.005 €</b>	

### Assets 2016

Fixed assets<sup>20/28</sup>

0 €

Current assets<sup>29/58</sup>

40.610 €

**Total assets 2016**

**40.610 €**

### Liabilities 2016

Capital and reserves<sup>10/15</sup>

29.901 €

Creditors and provisions<sup>16/49</sup>

10.709 €

**Total liabilities 2016**

**40.610 €**

The available amounts on 31/12/2016 are 29.901 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

### Costs 2015

Total=79.681 € (100%)

### Proceeds 2015

Total=93.913 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	5.563 €	Private donations and corporate patronage <sup>73</sup>	23.315 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	187 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	5.349 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	67.914 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	69.723 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	597 €	Other operating proceeds <sup>74</sup>	797 €
Financial costs <sup>65</sup>	71 €	Financial proceeds <sup>75</sup>	78 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2015</b>	<b>79.681 €</b>	<b>Total proceeds 2015</b>	<b>93.913 €</b>
		<b>Balance: 14.232 €</b>	

### Assets 2015

Fixed assets<sup>20/28</sup>

0 €

Current assets<sup>29/58</sup>

31.605 €

**Total assets 2015**

**31.605 €**

### Liabilities 2015

Capital and reserves<sup>10/15</sup>

22.881 €

Creditors and provisions<sup>16/49</sup>

8.724 €

**Total liabilities 2015**

**31.605 €**

The available amounts on 31/12/2015 are 22.881 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants BIBF-IPCF70042484.

### Costs 2014

Total=80.529€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	10.596 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	223 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	5.624 €
Personnel and social security costs <sup>62</sup>	63.210 €
Depreciations and amortizations <sup>630/634</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	811 €
Financial costs <sup>65</sup>	66 €
Exceptional costs <sup>66</sup>	0 €
<b>Total costs 2014</b>	<b>80.529 €</b>

### Proceeds 2014

Total=76.896€ (100%)

Private donations and corporate patronage <sup>73</sup>	11.132 €
Legacies <sup>73</sup>	0 €
Membership fees <sup>73</sup>	0 €
Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Proceeds from services to beneficiaries <sup>70</sup>	0 €
Public subsidies <sup>73</sup>	64.862 €
Tombola <sup>70</sup>	0 €
Other operating proceeds <sup>74</sup>	771 €
Financial proceeds <sup>75</sup>	131 €
Exceptional proceeds <sup>76</sup>	0 €
<b>Total proceeds 2014</b>	<b>76.896 €</b>
<b>Balance: -3.633 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	0 €
Current assets <sup>29/58</sup>	17.573 €
<b>Total assets 2014</b>	<b>17.573 €</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	8.415 €
Creditors and provisions <sup>16/49</sup>	9.158 €
<b>Total liabilities 2014</b>	<b>17.573 €</b>

The available amounts on 31/12/2014 are 8.415€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

### Costs 2013

Total=74.217 € (100%)

### Proceeds 2013

Total=78.550 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	7.242 €	Private donations and corporate patronage <sup>73</sup>	19.723 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	122 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	6.134 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	60.436 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	58.266 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	195 €	Other operating proceeds <sup>74</sup>	387 €
Financial costs <sup>65</sup>	88 €	Financial proceeds <sup>75</sup>	174 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2013</b>	<b>74.217 €</b>	<b>Total proceeds 2013</b>	<b>78.550 €</b>
		<b>Balance: 4.333 €</b>	

### Assets 2013

Fixed assets<sup>20/28</sup>

0 €

Current assets<sup>29/58</sup>

26.476 €

**Total assets 2013**

**26.476 €**

### Liabilities 2013

Capital and reserves<sup>10/15</sup>

18.555 €

Creditors and provisions<sup>16/49</sup>

7.921 €

**Total liabilities 2013**

**26.476 €**

The available amounts on 31/12/2013 are 18.555 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

1. The subsidy entirely covers the wages of the coordination staff. The activities of the organisation are entirely supported by the fund raising.

## 2012

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

### Costs 2012

Total=75.381€ (100%)

### Proceeds 2012

Total=76.084€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	8.083€	Private donations and corporate patronage <sup>73</sup>	10.281€
Fundraising costs excl. personnel costs <sup>60/61</sup>	0€	Legacies <sup>73</sup>	0€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	7.393€	Proceeds from activities, sponsorships or events <sup>70</sup>	0€
Personnel and social security costs <sup>62</sup>	59.300€	Proceeds from services to beneficiaries <sup>70</sup>	0€
Depreciations and amortizations <sup>630/634</sup>	0€	Public subsidies <sup>73</sup>	64.900€
Provisions for losses and expenses <sup>635/638</sup>	0€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	513€	Other operating proceeds <sup>74</sup>	693€
Financial costs <sup>65</sup>	92€	Financial proceeds <sup>75</sup>	210€
Exceptional costs <sup>66</sup>	0€	Exceptional proceeds <sup>76</sup>	0€
<b>Total costs 2012</b>	<b>75.381€</b>	<b>Total proceeds 2012</b>	<b>76.084€</b>
		<b>Balance: 703€</b>	

### Assets 2012

Fixed assets<sup>20/28</sup>

0€

Current assets<sup>29/58</sup>

21.733€

**Total assets 2012**

**21.733€**

### Liabilities 2012

Capital and reserves<sup>10/15</sup>

13.550€

Creditors and provisions<sup>16/49</sup>

8.183€

**Total liabilities 2012**

**21.733€**

The available amounts on 31/12/2012 are 13.550€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

1. The subsidy entirely covers the wages of the coordination staff. The activities of the organisation are entirely supported by the fund raising.



## 2011

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

### Costs 2011

Total=71.535 € (100%)

### Proceeds 2011

Total=62.535 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	4.797 €	Private donations and corporate patronage <sup>73</sup>	8.618 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	1.233 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	115 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	7.002 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	57.202 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	52.682 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	1.087 €	Other operating proceeds <sup>74</sup>	929 €
Financial costs <sup>65</sup>	99 €	Financial proceeds <sup>75</sup>	306 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2011</b>	<b>71.535 €</b>	<b>Total proceeds 2011</b>	<b>62.535 €</b>
		<b>Balance: -9.000 €</b>	

### Assets 2011

Fixed assets<sup>20/28</sup>

0 €

Current assets<sup>29/58</sup>

25.515 €

**Total assets 2011**

**25.515 €**

### Liabilities 2011

Capital and reserves<sup>10/15</sup>

17.736 €

Creditors and provisions<sup>16/49</sup>

7.779 €

**Total liabilities 2011**

**25.515 €**

The available amounts on 31/12/2011 are 17.736 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks

1. The subsidy entirely covers the wages of the coordination staff. The activities of the organisation are entirely supported by the fund raising.