



## Chain of Hope Belgium aisbl/ivzw

Pediatric surgeries to save children's lives in countries where access to healthcare is not guaranteed.

Followed by donorinfo since: 2010

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98

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<http://www.chain-hope.be>  
[PDF version](#)



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### Project info

## Social mission

The Chain of Hope cares for and operates on children born in developing countries and who do not have access to quality health care. These children suffer from cardiac, orthopaedic, ear-nose-throat, urological, facial or neurological pathologies who can be cured by a single medical or surgical act.



## What does the Chain of Hope Belgium do?

Medical-surgical missions abroad (DR of Congo, Rwanda, Benin, Senegal, Nicaragua):

- > where medical-surgical missions are organized, which combine caring of and operating on children, providing equipment and training local medical and paramedical staff. All mission members are volunteer specialists of paediatric pathologies.
- > Since 1997, thousands of specialised consultations and treatment orientations, local teams invigorated and supported in their training, medical equipment were provided, solidarity funds created locally to help low-income and poor families to pay for medical interventions.

A home for children to operate in Belgium:

Each year, 10 to 15 children are hosted and operated in Belgium. Since 1997, 1.100 children have been operated in Belgium or in their country of origin.

## How can you help?

Financial support for:

- > participation in the cost of a surgery performed during missions: €100 to €300, depending on the country
- > the cost of plane tickets: +/- €700 € per ticket
- > the cost of a medical consultations mission: €1,500 to €3,500
- > the cost of caring for a child in Belgium: €3,000 to €10,000 per child per stay, depending on the pathology
- > the cost of a surgical mission: €4,000 to €32,000, depending on the country and the type of surgery.
- > traineeships in Belgium (duration 2 months): €4,895

Volunteers in Belgium:

- > Webmastering
- > Fundraising
- > Logistics
- > Assistance in searching for medical equipment and logistical assistance for medical stock management.
- > Administration
- > Awareness raising
- > Transport of beneficiaries

Volunteers abroad:

- > Logistics
- > Other: medical or para-medical staff

Material needs:

- > Medical equipment for paediatric surgery.
- > Pediatric medications

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Web: <http://www.chain-hope.be>

#### General information

Board of directors

Professeur Jean Rubay (chairman), Docteur Robert Elbaum (vice chairman), Walter Torres, Johan Tack, Jacques Laffineur, Philippe Masset, Dominique Gilson

Daily management

Anita Clément de Cléty

Founded in

1997

Number of full-time equivalent employees (FTE)

4,5

Number of volunteers

100

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE28 0882 1265 5620 - BE90 3300 6235 9132 - BE 58 732 03232 3279 (compte spécial pour le projet CHIRPA en RD Congo) - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

Le Maillon/De Schakel (annual information letter), e-news (quarterly)

**Financial information**

**2017**

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditor IRE-IBR.

**Costs 2017**

Total=976.410 €(100%)

**Proceeds 2017**

Total=944.831 €(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	382.121 €	Private donations and corporate patronage <sup>73</sup>	431.464 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	255.116 €	Legacies <sup>73</sup>	44.921 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	9.369 €	Membership fees <sup>73</sup>	385 €
Overheads excl. personnel costs <sup>61</sup>	15.454 €	Proceeds from activities, sponsorships or events <sup>70</sup>	230.302 €
Personnel and social security costs <sup>62</sup>	280.105 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	21.681 €	Public subsidies <sup>73</sup>	213.689 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	5.847 €	Other operating proceeds <sup>74</sup>	7.823 €
Financial costs <sup>65</sup>	6.717 €	Financial proceeds <sup>75</sup>	16.247 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2017</b>	<b>976.410 €</b>	<b>Total proceeds 2017</b>	<b>944.831 €</b>
		<b>Balance: -31.579 €</b>	

**Assets 2017**

Fixed assets<sup>20/28</sup>

334.243 €

Current assets<sup>29/58</sup>

1.359.551 €

**Total assets 2017**

**1.693.794 €**

**Liabilities 2017**

Capital and reserves<sup>10/15</sup>

1.340.752 €

Creditors and provisions<sup>16/49</sup>

353.042 €

**Total liabilities 2017**

**1.693.794 €**

The available amounts on 31/12/2017 are 1.006.509 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditor IRE-IBR.

### Costs 2016

Total=1.114.942 € (100%)

### Proceeds 2016

Total=993.214 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	519.279 €	Private donations and corporate patronage <sup>73</sup>	558.328 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	218.220 €	Legacies <sup>73</sup>	11.274 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	1.663 €	Membership fees <sup>73</sup>	390 €
Overheads excl. personnel costs <sup>61</sup>	50.715 €	Proceeds from activities, sponsorships or events <sup>70</sup>	159.537 €
Personnel and social security costs <sup>62</sup>	299.537 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	9.467 €	Public subsidies <sup>73</sup>	250.227 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	10.113 €	Other operating proceeds <sup>74</sup>	7.125 €
Financial costs <sup>65</sup>	5.948 €	Financial proceeds <sup>75</sup>	6.332 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2016</b>	<b>1.114.942 €</b>	<b>Total proceeds 2016</b>	<b>993.214 €</b>
		<b>Balance: -121.728 €</b>	

### Assets 2016

Fixed assets <sup>20/28</sup>	343.710 €
Current assets <sup>29/58</sup>	1.298.292 €
<b>Total assets 2016</b>	<b>1.642.002 €</b>

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	1.372.331 €
Creditors and provisions <sup>16/49</sup>	269.671 €
<b>Total liabilities 2016</b>	<b>1.642.002 €</b>

The available amounts on 31/12/2016 are 1.028.621 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2015

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditor IRE-IBR.

### Costs 2015

Total=963.807 € (100%)

### Proceeds 2015

Total=699.238 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	485.807 €	Private donations and corporate patronage <sup>73</sup>	376.805 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	125.487 €	Legacies <sup>73</sup>	14.445 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	650 €
Overheads excl. personnel costs <sup>61</sup>	45.466 €	Proceeds from activities, sponsorships or events <sup>70</sup>	87.746 €
Personnel and social security costs <sup>62</sup>	264.172 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	9.467 €	Public subsidies <sup>73</sup>	179.820 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	8.556 €	Other operating proceeds <sup>74</sup>	9.843 €
Financial costs <sup>65</sup>	24.852 €	Financial proceeds <sup>75</sup>	29.930 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2015</b>	<b>963.807 €</b>	<b>Total proceeds 2015</b>	<b>699.238 €</b>
		<b>Balance: -264.569 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	353.226 €
Current assets <sup>29/58</sup>	1.644.524 €
<b>Total assets 2015</b>	<b>1.997.750 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	1.494.059 €
Creditors and provisions <sup>16/49</sup>	503.691 €
<b>Total liabilities 2015</b>	<b>1.997.750 €</b>

The available amounts on 31/12/2015 are 1.140.833 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2014

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditor IRE-IBR.

### Costs 2014

Total=792.764€(100%)

### Proceeds 2014

Total=1.180.982€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	355.609 €	Private donations and corporate patronage <sup>73</sup>	683.081 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	188.997 €	Legacies <sup>73</sup>	123.779 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	500 €
Overheads excl. personnel costs <sup>61</sup>	43.337 €	Proceeds from activities, sponsorships or events <sup>70</sup>	188.862 €
Personnel and social security costs <sup>62</sup>	187.970 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	8.606 €	Public subsidies <sup>73</sup>	143.525 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	3.759 €
Other operating expenses, taxes <sup>64/67</sup>	2.909 €	Other operating proceeds <sup>74</sup>	1.379 €
Financial costs <sup>65</sup>	5.335 €	Financial proceeds <sup>75</sup>	36.097 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2014</b>	<b>792.764 €</b>	<b>Total proceeds 2014</b>	<b>1.180.982 €</b>
		<b>Balance: 388.218 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	362.693 €
Current assets <sup>29/58</sup>	1.941.042 €
<b>Total assets 2014</b>	<b>2.303.735 €</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	1.758.629 €
Creditors and provisions <sup>16/49</sup>	545.106 €
<b>Total liabilities 2014</b>	<b>2.303.735 €</b>

The available amounts on 31/12/2014 are 1.395.936 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditor IRE-IBR.

### Costs 2013

Total=511.324€ (100%)

### Proceeds 2013

Total=580.513€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	166.671 €	Private donations and corporate patronage <sup>73</sup>	483.132 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	165.578 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	550 €
Overheads excl. personnel costs <sup>61</sup>	29.786 €	Proceeds from activities, sponsorships or events <sup>70</sup>	73.390 €
Personnel and social security costs <sup>62</sup>	141.472 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	4.500 €
Other operating expenses, taxes <sup>64/67</sup>	3.035 €	Other operating proceeds <sup>74</sup>	1.095 €
Financial costs <sup>65</sup>	4.782 €	Financial proceeds <sup>75</sup>	17.846 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2013</b>	<b>511.324 €</b>	<b>Total proceeds 2013</b>	<b>580.513 €</b>
		<b>Balance: 69.189 €</b>	

### Assets 2013

Fixed assets<sup>20/28</sup>

50 €

Current assets<sup>29/58</sup>

1.421.157 €

**Total assets 2013**

**1.421.206 €**

### Liabilities 2013

Capital and reserves<sup>10/15</sup>

1.370.411 €

Creditors and provisions<sup>16/49</sup>

50.796 €

**Total liabilities 2013**

**1.421.206 €**

The available amounts on 31/12/2013 are 1.370.361 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

**2012**

Audit info: These figures result from the annual accounts which have been verified by Alain Kaufmann, chartered accountant member of the IEC-IAB.

**Costs 2012**

Total=539.886€(100%)

**Proceeds 2012**

Total=615.566€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	192.464 €	Private donations and corporate patronage <sup>73</sup>	522.267 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	188.716 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	525 €
Overheads excl. personnel costs <sup>61</sup>	25.029 €	Proceeds from activities, sponsorships or events <sup>70</sup>	75.523 €
Personnel and social security costs <sup>62</sup>	129.966 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	0 €	Other operating proceeds <sup>74</sup>	950 €
Financial costs <sup>65</sup>	3.712 €	Financial proceeds <sup>75</sup>	16.301 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2012</b>	<b>539.886 €</b>	<b>Total proceeds 2012</b>	<b>615.566 €</b>
		<b>Balance: 75.680 €</b>	

**Assets 2012**

Fixed assets <sup>20/28</sup>	50 €
Current assets <sup>29/58</sup>	1.394.980 €
<b>Total assets 2012</b>	<b>1.395.030 €</b>

**Liabilities 2012**

Capital and reserves <sup>10/15</sup>	1.301.222 €
Creditors and provisions <sup>16/49</sup>	93.808 €
<b>Total liabilities 2012</b>	<b>1.395.030 €</b>

The available amounts on 31/12/2012 are 1.301.172 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.



## 2011

Audit info: These figures result from the annual accounts which have been verified by Alain Kaufmann, chartered accountant member of the IEC-IAB.

### Costs 2011

Total=449.532€(100%)

### Proceeds 2011

Total=879.146€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	145.335 €	Private donations and corporate patronage <sup>73</sup>	479.603 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	180.106 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	450 €
Overheads excl. personnel costs <sup>61</sup>	20.992 €	Proceeds from activities, sponsorships or events <sup>70</sup>	294.638 €
Personnel and social security costs <sup>62</sup>	99.844 €	Proceeds from services to beneficiaries <sup>70</sup>	80.601 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	0 €	Other operating proceeds <sup>74</sup>	0 €
Financial costs <sup>65</sup>	3.253 €	Financial proceeds <sup>75</sup>	1.063 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	22.791 €
<b>Total costs 2011</b>	<b>449.532 €</b>	<b>Total proceeds 2011</b>	<b>879.146 €</b>
		<b>Balance: 429.614 €</b>	

### Assets 2011

Fixed assets<sup>20/28</sup>

50 €

Current assets<sup>29/58</sup>

1.276.938 €

**Total assets 2011**

**1.276.988 €**

### Liabilities 2011

Capital and reserves<sup>10/15</sup>

1.225.543 €

Creditors and provisions<sup>16/49</sup>

51.445 €

**Total liabilities 2011**

**1.276.988 €**

The available amounts on 31/12/2011 are 1.225.493 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

