



Make a donation

Project info

### Social mission

Les Pilotis asbl/vza aims to make homes for single family-dwelling units available to people with mental disabilities and little autonomy. The objectives are to offer an alternative solution to the lack of space, working towards the inclusion of disabled people in his neighbourhood and thus enable them to have a life as similar as possible as everyone else's. The long term objective of the association is to create a network of homes that meet the demands of (parents of) people with mental disabilities, to live in their homes and to promote inclusion in their neighbourhoods. The accompaniment of the future residents of these community houses will be provided day and night by qualified personnel of the association.



This organisation communicates in French. Please consult the [information in French](#) to learn more.

### General information

Board of directors	François De Bauw, Paul André Meyers, Eric De Moffarts
Daily management	Delphine Lenne & Nicolas Mary
Founded in	2006
Number of full-time equivalent employees (FTE)	13
Number of volunteers	6
Comment about volunteers/employees/boards of directors	The board members are not remunerated
Account number(s)	BE02 5230 8022 5240 - TRIOBEBB - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40€ during the calendar year
Newsletter	"J'habite dans ma maison", half-yearly

**Financial information**

**2016**

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, chartered-accountants IPCF-BIBF70042484.

**Costs 2016**

Total=906.387 € (100%)

**Proceeds 2016**

Total=808.497 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	80.732 €	Private donations and corporate patronage <sup>73</sup>	101.277 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	4.846 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	49.087 €	Proceeds from activities, sponsorships or events <sup>70</sup>	8.287 €
Personnel and social security costs <sup>62</sup>	697.163 €	Proceeds from services to beneficiaries <sup>70</sup>	117.973 €
Depreciations and amortizations <sup>630/634</sup>	69.053 €	Public subsidies <sup>73</sup>	570.026 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	1.148 €	Other operating proceeds <sup>74</sup>	7.744 €
Financial costs <sup>65</sup>	3.777 €	Financial proceeds <sup>75</sup>	1.823 €
Exceptional costs <sup>66</sup>	581 €	Exceptional proceeds <sup>76</sup>	1.367 €
<b>Total costs 2016</b>	<b>906.387 €</b>	<b>Total proceeds 2016</b>	<b>808.497 €</b>
		<b>Balance: -97.890 €</b>	

**Assets 2016**

Fixed assets <sup>20/28</sup>	257.203 €	Capital and reserves <sup>10/15</sup>	663.294 €
Current assets <sup>29/58</sup>	756.710 €	Creditors and provisions <sup>16/49</sup>	350.619 €
<b>Total assets 2016</b>	<b>1.013.913 €</b>	<b>Total liabilities 2016</b>	<b>1.013.913 €</b>

The available amounts on 31/12/2016 are 406.091 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, chartered-accountants IPCF-BIBF70042484.

### Costs 2015

Total=717.545 € (100%)

### Proceeds 2015

Total=612.167 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	76.200 €	Private donations and corporate patronage <sup>73</sup>	43.953 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	1.853 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	37.308 €	Proceeds from activities, sponsorships or events <sup>70</sup>	3.570 €
Personnel and social security costs <sup>62</sup>	525.429 €	Proceeds from services to beneficiaries <sup>70</sup>	111.959 €
Depreciations and amortizations <sup>630/634</sup>	74.235 €	Public subsidies <sup>73</sup>	434.791 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	1.864 €	Other operating proceeds <sup>74</sup>	12.452 €
Financial costs <sup>65</sup>	437 €	Financial proceeds <sup>75</sup>	5.442 €
Exceptional costs <sup>66</sup>	219 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2015</b>	<b>717.545 €</b>	<b>Total proceeds 2015</b>	<b>612.167 €</b>
		<b>Balance: -105.378 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	307.557 €
Current assets <sup>29/58</sup>	751.436 €
<b>Total assets 2015</b>	<b>1.058.993 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	761.185 €
Creditors and provisions <sup>16/49</sup>	297.808 €
<b>Total liabilities 2015</b>	<b>1.058.993 €</b>

The available amounts on 31/12/2015 are 453.628 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, chartered-accountants IPCF-BIBF70042484.

### Costs 2014

Total=500.924€ (100%)

### Proceeds 2014

Total=570.797€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	75.544 €	Private donations and corporate patronage <sup>73</sup>	158.123 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	1.608 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	15.614 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	317.741 €	Proceeds from services to beneficiaries <sup>70</sup>	69.226 €
Depreciations and amortizations <sup>630/634</sup>	68.532 €	Public subsidies <sup>73</sup>	341.786 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	469 €	Other operating proceeds <sup>74</sup>	0 €
Financial costs <sup>65</sup>	525 €	Financial proceeds <sup>75</sup>	1.662 €
Exceptional costs <sup>66</sup>	20.892 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2014</b>	<b>500.924 €</b>	<b>Total proceeds 2014</b>	<b>570.797 €</b>
		<b>Balance: 69.873 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	353.267 €
Current assets <sup>29/58</sup>	786.681 €
<b>Total assets 2014</b>	<b>1.139.949 €</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	866.562 €
Creditors and provisions <sup>16/49</sup>	273.387 €
<b>Total liabilities 2014</b>	<b>1.139.949 €</b>

The available amounts on 31/12/2014 are 513.295 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been verified by Fonsnysprl-bvba, chartered-accountants IEC-IAB 21119.4F.93.

### Costs 2013

Total=297.425 € (100%)

### Proceeds 2013

Total=458.398 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	11.530 €	Private donations and corporate patronage <sup>73</sup>	208.846 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	18.986 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	26.746 €	Proceeds from activities, sponsorships or events <sup>70</sup>	49.365 €
Personnel and social security costs <sup>62</sup>	172.217 €	Proceeds from services to beneficiaries <sup>70</sup>	10.178 €
Depreciations and amortizations <sup>630/634</sup>	62.759 €	Public subsidies <sup>73</sup>	185.324 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	577 €	Other operating proceeds <sup>74</sup>	4.302 €
Financial costs <sup>65</sup>	289 €	Financial proceeds <sup>75</sup>	364 €
Exceptional costs <sup>66</sup>	4.322 €	Exceptional proceeds <sup>76</sup>	20 €
<b>Total costs 2013</b>	<b>297.425 €</b>	<b>Total proceeds 2013</b>	<b>458.398 €</b>
		<b>Balance: 160.973 €</b>	

### Assets 2013

Fixed assets<sup>20/28</sup>

392.915 €

Current assets<sup>29/58</sup>

569.275 €

**Total assets 2013**

**962.190 €**

### Liabilities 2013

Capital and reserves<sup>10/15</sup>

688.728 €

Creditors and provisions<sup>16/49</sup>

273.461 €

**Total liabilities 2013**

**962.190 €**

The available amounts on 31/12/2013 are 295.814 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2012

Audit info: These figures result from the annual accounts that have been verified by Robert Fonsny, chartered accountant IAB-IEC.

### Costs 2012

Total=99.538€ (100%)

### Proceeds 2012

Total=108.890 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	182 €	Private donations and corporate patronage <sup>73</sup>	68.360 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	928 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	8.587 €	Proceeds from activities, sponsorships or events <sup>70</sup>	3.453 €
Personnel and social security costs <sup>62</sup>	82.744 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	5.954 €	Public subsidies <sup>73</sup>	36.972 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	1.116 €	Other operating proceeds <sup>74</sup>	0 €
Financial costs <sup>65</sup>	26 €	Financial proceeds <sup>75</sup>	105 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2012</b>	<b>99.538 €</b>	<b>Total proceeds 2012</b>	<b>108.890 €</b>
		<b>Balance: 9.352 €</b>	

### Assets 2012

Fixed assets<sup>20/28</sup>

55.161 €

Current assets<sup>29/58</sup>

127.594 €

**Total assets 2012**

**182.756 €**

### Liabilities 2012

Capital and reserves<sup>10/15</sup>

154.847 €

Creditors and provisions<sup>16/49</sup>

27.908 €

**Total liabilities 2012**

**182.756 €**

The available amounts on 31/12/2012 are 99.686 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2011

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl, accountant agreed BIBF-IPCF n°7004284.

### Costs 2011

Total=84.729€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	6.071 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	1.527 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	11.516 €
Personnel and social security costs <sup>62</sup>	64.717 €
Depreciations and amortizations <sup>630/634</sup>	896 €
Provisions for losses and expenses <sup>635/638</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	3 €
Financial costs <sup>65</sup>	0 €
Exceptional costs <sup>66</sup>	0 €
<b>Total costs 2011</b>	<b>84.729 €</b>

### Assets 2011

Fixed assets <sup>20/28</sup>	621 €
Current assets <sup>29/58</sup>	158.546 €
<b>Total assets 2011</b>	<b>159.167 €</b>

### Proceeds 2011

Total=178.934€ (100%)

Private donations and corporate patronage <sup>73</sup>	98.735 €
Legacies <sup>73</sup>	0 €
Membership fees <sup>73</sup>	0 €
Proceeds from activities, sponsorships or events <sup>70</sup>	10.824 €
Proceeds from services to beneficiaries <sup>70</sup>	0 €
Public subsidies <sup>73</sup>	69.205 €
Tombola <sup>70</sup>	0 €
Other operating proceeds <sup>74</sup>	137 €
Financial proceeds <sup>75</sup>	33 €
Exceptional proceeds <sup>76</sup>	0 €
<b>Total proceeds 2011</b>	<b>178.934 €</b>
<b>Balance: 94.205 €</b>	

### Liabilities 2011

Capital and reserves <sup>10/15</sup>	145.495 €
Creditors and provisions <sup>16/49</sup>	13.672 €
<b>Total liabilities 2011</b>	<b>159.167 €</b>

The available amounts on 31/12/2011 are 144.874 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

1. Seeing that the first Community House will open in June 2012, the project/activities costs of the organisation are limited to the fees of the architects and expenses for the volunteers and work meetings.

