

Project info

## Social mission



This organisation communicates in French. Please consult the [information in French](#) to learn more about it.

### General information

Board of directors

Marc Bronne (chairman), Carolyn Leffler-Roth (vice-chairman), Gérard Van Roye (treasurer), Françoise Chomé, Thierry Gilmont, Mark Muylle, Charles Ntampaka, Philippe Sury, Marc Janssens de Varebeke, Jules Watabinga

Daily management

Bruno Gilain

Founded in

1996

Number of full-time equivalent employees (FTE)

26

Number of volunteers

19

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE87523080114294 - BE33210067773346 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

L'échos Convivial

**Financial information**

**2018**

Audit info: These figures result from the annual accounts which have been audited by DCST & Partners ScivPRL, auditor IRE-IBR

**Costs 2018**

Total=1.390.730 € (100%)

**Proceeds 2018**

Total=1.371.520 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	174.233 €	Private donations and corporate patronage <sup>73</sup>	248.491 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	4.538 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	2.420 €	Membership fees <sup>73</sup>	335 €
Overheads excl. personnel costs <sup>61</sup>	103.464 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	923.526 €	Proceeds from services to beneficiaries <sup>70</sup>	50.677 €
Depreciations and amortizations <sup>630/634</sup>	47.771 €	Public subsidies <sup>73</sup>	1.025.543 €
Provisions for losses and expenses <sup>635/638</sup>	109.633 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	17.086 €	Other operating proceeds <sup>74</sup>	46.359 €
Financial costs <sup>65</sup>	7.227 €	Financial proceeds <sup>75</sup>	2 €
Exceptional costs <sup>66</sup>	833 €	Exceptional proceeds <sup>76</sup>	113 €
<b>Total costs 2018</b>	<b>1.390.730 €</b>	<b>Total proceeds 2018</b>	<b>1.371.520 €</b>
		<b>Balance: -19.210 €</b>	

**Assets 2018**

Fixed assets <sup>20/28</sup>	405.242 €
Current assets <sup>29/58</sup>	1.212.063 €
<b>Total assets 2018</b>	<b>1.617.305 €</b>

**Liabilities 2018**

Capital and reserves <sup>10/15</sup>	660.210 €
Creditors and provisions <sup>16/49</sup>	957.095 €
<b>Total liabilities 2018</b>	<b>1.617.305 €</b>

The available amounts on 31/12/2018 are 254.968 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR

### Costs 2017

Total=1.422.630 € (100%)

### Proceeds 2017

Total=1.417.429 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	161.310 €	Private donations and corporate patronage <sup>73</sup>	196.996 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	8.663 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	27.799 €	Membership fees <sup>73</sup>	332 €
Overheads excl. personnel costs <sup>61</sup>	118.893 €	Proceeds from activities, sponsorships or events <sup>70</sup>	39.620 €
Personnel and social security costs <sup>62</sup>	1.007.487 €	Proceeds from services to beneficiaries <sup>70</sup>	45.589 €
Depreciations and amortizations <sup>630/634</sup>	44.502 €	Public subsidies <sup>73</sup>	1.093.142 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	46.120 €	Other operating proceeds <sup>74</sup>	41.745 €
Financial costs <sup>65</sup>	7.495 €	Financial proceeds <sup>75</sup>	6 €
Exceptional costs <sup>66</sup>	362 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2017</b>	<b>1.422.630 €</b>	<b>Total proceeds 2017</b>	<b>1.417.429 €</b>
		<b>Balance: -5.201 €</b>	

### Assets 2017

Fixed assets <sup>20/28</sup>	435.810 €	Capital and reserves <sup>10/15</sup>	706.120 €
Current assets <sup>29/58</sup>	1.076.381 €	Creditors and provisions <sup>16/49</sup>	806.071 €
<b>Total assets 2017</b>	<b>1.512.191 €</b>	<b>Total liabilities 2017</b>	<b>1.512.191 €</b>

The available amounts on 31/12/2017 are 270.310 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR.

### Costs 2016

Total=1.296.003 € (100%)

### Proceeds 2016

Total=1.315.032 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	188.970 €	Private donations and corporate patronage <sup>73</sup>	196.514 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	4.718 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	6.026 €	Membership fees <sup>73</sup>	377 €
Overheads excl. personnel costs <sup>61</sup>	104.577 €	Proceeds from activities, sponsorships or events <sup>70</sup>	30.318 €
Personnel and social security costs <sup>62</sup>	915.531 €	Proceeds from services to beneficiaries <sup>70</sup>	47.889 €
Depreciations and amortizations <sup>630/634</sup>	55.168 €	Public subsidies <sup>73</sup>	964.443 €
Provisions for losses and expenses <sup>635/638</sup>	-9.450 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	17.431 €	Other operating proceeds <sup>74</sup>	75.343 €
Financial costs <sup>65</sup>	7.861 €	Financial proceeds <sup>75</sup>	108 €
Exceptional costs <sup>66</sup>	5.172 €	Exceptional proceeds <sup>76</sup>	40 €
<b>Total costs 2016</b>	<b>1.296.003 €</b>	<b>Total proceeds 2016</b>	<b>1.315.032 €</b>
		<b>Balance: 19.029 €</b>	

### Assets 2016

Fixed assets <sup>20/28</sup>	487.400 €
Current assets <sup>29/58</sup>	1.065.368 €
<b>Total assets 2016</b>	<b>1.552.768 €</b>

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	741.621 €
Creditors and provisions <sup>16/49</sup>	811.147 €
<b>Total liabilities 2016</b>	<b>1.552.768 €</b>

The available amounts on 31/12/2016 are 254.221 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR.

### Costs 2015

Total=1.187.000 € (100%)

### Proceeds 2015

Total=1.225.064 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	65.581 €	Private donations and corporate patronage <sup>73</sup>	163.509 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	4.559 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	9.438 €	Membership fees <sup>73</sup>	420 €
Overheads excl. personnel costs <sup>61</sup>	62.901 €	Proceeds from activities, sponsorships or events <sup>70</sup>	263 €
Personnel and social security costs <sup>62</sup>	919.902 €	Proceeds from services to beneficiaries <sup>70</sup>	44.123 €
Depreciations and amortizations <sup>630/634</sup>	53.236 €	Public subsidies <sup>73</sup>	973.890 €
Provisions for losses and expenses <sup>635/638</sup>	54.450 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	8.638 €	Other operating proceeds <sup>74</sup>	42.535 €
Financial costs <sup>65</sup>	8.295 €	Financial proceeds <sup>75</sup>	324 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2015</b>	<b>1.187.000 €</b>	<b>Total proceeds 2015</b>	<b>1.225.064 €</b>
		<b>Balance: 38.064 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	522.721 €
Current assets <sup>29/58</sup>	911.624 €
<b>Total assets 2015</b>	<b>1.434.345 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	752.892 €
Creditors and provisions <sup>16/49</sup>	681.453 €
<b>Total liabilities 2015</b>	<b>1.434.345 €</b>

The available amounts on 31/12/2015 are 230.171 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR.

### Costs 2014

Total=1.354.071 € (100%)

### Proceeds 2014

Total=1.395.650 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	77.151 €	Private donations and corporate patronage <sup>73</sup>	82.144 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	1.636 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	360 €
Overheads excl. personnel costs <sup>61</sup>	48.728 €	Proceeds from activities, sponsorships or events <sup>70</sup>	585 €
Personnel and social security costs <sup>62</sup>	1.149.292 €	Proceeds from services to beneficiaries <sup>70</sup>	45.124 €
Depreciations and amortizations <sup>630/634</sup>	58.962 €	Public subsidies <sup>73</sup>	1.218.046 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	9.533 €	Other operating proceeds <sup>74</sup>	48.067 €
Financial costs <sup>65</sup>	8.768 €	Financial proceeds <sup>75</sup>	1.325 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2014</b>	<b>1.354.071 €</b>	<b>Total proceeds 2014</b>	<b>1.395.650 €</b>
		<b>Balance: 41.579 €</b>	

### Assets 2014

Fixed assets<sup>20/28</sup>

549.347 €

Current assets<sup>29/58</sup>

803.007 €

**Total assets 2014**

**1.352.354 €**

### Liabilities 2014

Capital and reserves<sup>10/15</sup>

745.127 €

Creditors and provisions<sup>16/49</sup>

607.227 €

**Total liabilities 2014**

**1.352.354 €**

The available amounts on 31/12/2014 are 195.780 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR.

### Costs 2013

Total=1.250.716€ (100%)

### Proceeds 2013

Total=1.285.879€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	85.664 €	Private donations and corporate patronage <sup>73</sup>	71.723 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	6.922 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	269 €	Membership fees <sup>73</sup>	450 €
Overheads excl. personnel costs <sup>61</sup>	66.516 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	1.025.088 €	Proceeds from services to beneficiaries <sup>70</sup>	44.943 €
Depreciations and amortizations <sup>630/634</sup>	43.283 €	Public subsidies <sup>73</sup>	1.130.360 €
Provisions for losses and expenses <sup>635/638</sup>	7.974 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	6.261 €	Other operating proceeds <sup>74</sup>	35.871 €
Financial costs <sup>65</sup>	8.733 €	Financial proceeds <sup>75</sup>	2.212 €
Exceptional costs <sup>66</sup>	8 €	Exceptional proceeds <sup>76</sup>	320 €
<b>Total costs 2013</b>	<b>1.250.716 €</b>	<b>Total proceeds 2013</b>	<b>1.285.879 €</b>
		<b>Balance: 35.163 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	587.085 €
Current assets <sup>29/58</sup>	753.038 €
<b>Total assets 2013</b>	<b>1.340.123 €</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	733.848 €
Creditors and provisions <sup>16/49</sup>	606.275 €
<b>Total liabilities 2013</b>	<b>1.340.123 €</b>

The available amounts on 31/12/2013 are 146.763 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2012

Audit info: These figures result from the annual accounts which have been audited by DGST & partners, auditors.

### Costs 2012

Total=1.028.890 € (100%)

### Proceeds 2012

Total=1.076.663 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	69.013 €	Private donations and corporate patronage <sup>73</sup>	73.738 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	2.278 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	1.923 €	Membership fees <sup>73</sup>	330 €
Overheads excl. personnel costs <sup>61</sup>	47.176 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	848.824 €	Proceeds from services to beneficiaries <sup>70</sup>	45.708 €
Depreciations and amortizations <sup>630/634</sup>	37.224 €	Public subsidies <sup>73</sup>	939.491 €
Provisions for losses and expenses <sup>635/638</sup>	6.522 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	3.537 €	Other operating proceeds <sup>74</sup>	13.262 €
Financial costs <sup>65</sup>	9.150 €	Financial proceeds <sup>75</sup>	2.345 €
Exceptional costs <sup>66</sup>	3.243 €	Exceptional proceeds <sup>76</sup>	1.789 €
<b>Total costs 2012</b>	<b>1.028.890 €</b>	<b>Total proceeds 2012</b>	<b>1.076.663 €</b>
		<b>Balance: 47.773 €</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	600.075 €
Current assets <sup>29/58</sup>	670.608 €
<b>Total assets 2012</b>	<b>1.270.683 €</b>

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	710.984 €
Creditors and provisions <sup>16/49</sup>	559.699 €
<b>Total liabilities 2012</b>	<b>1.270.683 €</b>

The available amounts on 31/12/2012 are 110.909 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks

1.25000 € of which are a reversal of depreciations on a gift for the acquisition of a transit house (Alsemberg)