



Ex-Change-Expertise asbl/vzw

Development through exchange

Followed by donorinfosince: 2012

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<http://www.ex-change-expertise.be>
[PDFversion](#)



Make a donation

Project info

Social mission

The association Ex-Change-Expertise aims to support the local economy to promote the prosperity and independence of people.

This organisation communicates in French. Please consult the [information in French](#) to learn more about it.



General information

Board of directors

Philippe Claeys (chairman), Alain Marlière (treasurer), Jean-Pierre Dekens (Secretary), André Dejardin, Paul Berger, Patricia Mikolajczak, Stany Regout, Michelle De Vlieger

Daily management

Jacques De Kegel, Alain Marlière, Paul Berger, Ghislain Nisen

Founded in

2005

Number of full-time equivalent employees (FTE)

0

Number of volunteers

40

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE09 6511 4030 5957 -KEYTBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

Newsletter every 4 month

Financial information

2018

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, accountant IEC-IAB.

Costs 2018

Total=84.641 € (100%)

Proceeds 2018

Total=211.347 € (100%)

Projects, activities excl. personnel costs ^{60/61}	76.484 €	Private donations and corporate patronage ⁷³	47.363 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	103.117 €
Information, awareness raising and education excl. personnel costs ^{60/61}	264 €	Membership fees ⁷³	1.470 €
Overheads excl. personnel costs ⁶¹	6.392 €	Proceeds from activities, sponsorships or events ⁷⁰	120 €
Personnel and social security costs ⁶²	0 €	Proceeds from services to beneficiaries ⁷⁰	1.436 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	57.390 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	916 €	Other operating proceeds ⁷⁴	0 €
Financial costs ⁶⁵	585 €	Financial proceeds ⁷⁵	282 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	169 €
Total costs 2018	84.641 €	Total proceeds 2018	211.347 €
		Balance: 126.706 €	

Assets 2018

Fixed assets^{20/28}

0 €

Current assets^{29/58}

256.684 €

Total assets 2018

256.684 €

Liabilities 2018

Capital and reserves^{10/15}

201.431 €

Creditors and provisions^{16/49}

55.254 €

Total liabilities 2018

256.684 €

The available amounts on 31/12/2018 are 201.431 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Costs 2017

Total=83.394 € (100%)

Projects, activities excl. personnel costs ^{60/61}	72.439 €
Fundraising costs excl. personnel costs ^{60/61}	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	684 €
Overheads excl. personnel costs ⁶¹	4.024 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{63/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	5.858 €
Financial costs ⁶⁵	389 €
Exceptional costs ⁶⁶	0 €
Total costs 2017	83.394 €

Assets 2017

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	175.103 €
Total assets 2017	175.103 €

Proceeds 2017

Total=90.982 € (100%)

Private donations and corporate patronage ⁷³	3.283 €
Legacies ⁷³	7.200 €
Membership fees ⁷³	1.710 €
Proceeds from activities, sponsorships or events ⁷⁰	0 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	73.229 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	5.250 €
Financial proceeds ⁷⁵	310 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2017	90.982 €
Balance: 7.588 €	

Liabilities 2017

Capital and reserves ^{10/15}	74.725 €
Creditors and provisions ^{16/49}	100.378 €
Total liabilities 2017	175.103 €

The available amounts on 31/12/2017 are 74.725 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2016

Total=73.168€(100%)

Projects, activities excl. personnel costs ^{60/61}	65.436 €
Fundraising costs excl. personnel costs ^{60/61}	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	7.294 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	66 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	360 €
Exceptional costs ⁶⁶	13 €
Total costs 2016	73.168 €

Assets 2016

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	232.599 €
Total assets 2016	232.599 €

Proceeds 2016

Total=97.436€(100%)

Private donations and corporate patronage ⁷³	22.620 €
Legacies ⁷³	0 €
Membership fees ⁷³	1.970 €
Proceeds from activities, sponsorships or events ⁷⁰	9.557 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	61.072 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	2.095 €
Financial proceeds ⁷⁵	122 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2016	97.436 €
Balance: 24.268 €	

Liabilities 2016

Capital and reserves ^{10/15}	67.137 €
Creditors and provisions ^{16/49}	165.462 €
Total liabilities 2016	232.599 €

The available amounts on 31/12/2016 are 67.137€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2015

Total=60.964€ (100%)

Projects, activities excl. personnel costs ^{60/61}	51.556 €
Fundraising costs excl. personnel costs ^{60/61}	217 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	8.637 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	131 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	20 €
Financial costs ⁶⁵	401 €
Exceptional costs ⁶⁶	0 €
Total costs 2015	60.964 €

Proceeds 2015

Total=86.732€ (100%)

Private donations and corporate patronage ⁷³	22.140 €
Legacies ⁷³	0 €
Membership fees ⁷³	1.885 €
Proceeds from activities, sponsorships or events ⁷⁰	9.063 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	53.498 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	146 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2015	86.732 €
Balance: 25.768 €	

Assets 2015

Fixed assets ^{20/28}	66 €
Current assets ^{29/58}	172.665 €
Total assets 2015	172.731 €

Liabilities 2015

Capital and reserves ^{10/15}	42.869 €
Creditors and provisions ^{16/49}	129.861 €
Total liabilities 2015	172.731 €

The available amounts on 31/12/2015 are 42.804 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2014

Total=70.247 € (100%)

Proceeds 2014

Total=38.034 € (100%)

Projects, activities excl. personnel costs ^{60/61}	47.698 €	Private donations and corporate patronage ⁷³	2.780 €
Fundraising costs excl. personnel costs ^{60/61}	35 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	2.100 €
Overheads excl. personnel costs ⁶¹	11.821 €	Proceeds from activities, sponsorships or events ⁷⁰	6.285 €
Personnel and social security costs ⁶²	0 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	332 €	Public subsidies ⁷³	26.381 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	0 €
Financial costs ⁶⁵	361 €	Financial proceeds ⁷⁵	264 €
Exceptional costs ⁶⁶	10.000 €	Exceptional proceeds ⁷⁶	224 €
Total costs 2014	70.247 €	Total proceeds 2014	38.034 €
		Balance: -32.213 €	

Assets 2014

Fixed assets^{20/28}

197 €

Current assets^{29/58}

18.345 €

Total assets 2014

18.541 €

Liabilities 2014

Capital and reserves^{10/15}

17.101 €

Creditors and provisions^{16/49}

1.440 €

Total liabilities 2014

18.541 €

The available amounts on 31/12/2014 are 16.904 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2013

Total=66.831 € (100%)

Projects, activities excl. personnel costs ^{60/61}	48.970 €
Fundraising costs excl. personnel costs ^{60/61}	333 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	16.150 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	655 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	283 €
Financial costs ⁶⁵	441 €
Exceptional costs ⁶⁶	0 €
Total costs 2013	66.831 €

Assets 2013

Fixed assets ^{20/28}	529 €
Current assets ^{29/58}	76.371 €
Total assets 2013	76.899 €

Proceeds 2013

Total=84.307 € (100%)

Private donations and corporate patronage ⁷³	33.745 €
Legacies ⁷³	0 €
Membership fees ⁷³	2.150 €
Proceeds from activities, sponsorships or events ⁷⁰	370 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	47.533 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	280 €
Exceptional proceeds ⁷⁶	230 €
Total proceeds 2013	84.307 €
Balance: 17.476 €	

Liabilities 2013

Capital and reserves ^{10/15}	49.313 €
Creditors and provisions ^{16/49}	27.586 €
Total liabilities 2013	76.899 €

The available amounts on 31/12/2013 are 48.785 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants members of the BIBF-IPCF.

Costs 2012

Total=67.656€ (100%)

Projects, activities excl. personnel costs ^{60/61}	48.525 €
Fundraising costs excl. personnel costs ^{60/61}	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	511 €
Overheads excl. personnel costs ⁶¹	18.029 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	591 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	0 €
Exceptional costs ⁶⁶	0 €
Total costs 2012	67.656 €

Proceeds 2012

Total=63.060€ (100%)

Private donations and corporate patronage ⁷³	25.919 €
Legacies ⁷³	0 €
Membership fees ⁷³	1.910 €
Proceeds from activities, sponsorships or events ⁷⁰	0 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	34.887 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	195 €
Exceptional proceeds ⁷⁶	149 €
Total proceeds 2012	63.060 €
Balance: -4.596 €	

Assets 2012

Fixed assets ^{20/28}	791 €
Current assets ^{29/58}	53.465 €
Total assets 2012	54.256 €

Liabilities 2012

Capital and reserves ^{10/15}	31.763 €
Creditors and provisions ^{16/49}	22.493 €
Total liabilities 2012	54.256 €

The available amounts on 31/12/2012 are 30.972 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.