



't Lampeke vzw/asbl

Fighting against poverty and social exclusion and improving quality of life in the heart of the neighbourhood

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<http://www.lampeke.be>
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Project info



Mission

The main aim of 't Lampeke is to improve the quality of life in the heart of the neighbourhood. Priority is given to efforts to strengthen social links and break the vicious circle of poverty. The ASBL intervenes by following a methodology which favours the idea of "basic networking". This method relies on a comprehensive approach which encourages the team to intervene in different aspects of everyday life: education, environment, well-being, health and housing.

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.



General information

Board of directors

Liesbet Stevens (chairman), Karin Nelissen (secretary), Liesbet Creemers, Jonathan Depooter, Steven Jansen, Sylvie Vandueren, Katleen Vanslagmolen

Daily management

Karin Nelissen (general coordinator)

Founded in

1970

Number of full-time equivalent employees (FTE)

26

Number of volunteers

200

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE73 0011 7601 4660 (without fiscal certificate) - please mention via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year, transferred into the account 'BE86 8939 4407 0450' of " with reference '402 't Lampeke'

Newsletter

e-news, monthly

Financial information

2018

Audit info: These figures result from the annual accounts which have been verified by Konsilanto cvba, chartered-accountants IAB-IEC.

Costs 2018

Total=1.632.211 € (100%)

Proceeds 2018

Total=1.635.923 € (100%)

Projects, activities excl. personnel costs ^{60/61}	245.118 €	Private donations and corporate patronage ⁷³	66.567 €
Fundraising costs excl. personnel costs ^{60/61}	23.260 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	123.100 €	Proceeds from activities, sponsorships or events ⁷⁰	84.108 €
Personnel and social security costs ⁶²	1.194.529 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	42.166 €	Public subsidies ⁷³	1.468.756 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	705 €	Other operating proceeds ⁷⁴	15.273 €
Financial costs ⁶⁵	1.977 €	Financial proceeds ⁷⁵	138 €
Exceptional costs ⁶⁶	1.356 €	Exceptional proceeds ⁷⁶	1.081 €
Total costs 2018	1.632.211 €	Total proceeds 2018	1.635.923 €
		Balance: 3.712 €	

Assets 2018

Fixed assets^{20/28}

764.748 €

Current assets^{29/58}

813.440 €

Total assets 2018

1.578.188 €

Liabilities 2018

Capital and reserves^{10/15}

1.274.935 €

Creditors and provisions^{16/49}

303.253 €

Total liabilities 2018

1.578.188 €

The available amounts on 31/12/2018 are 510.187 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been verified by Konsilanto cvba, chartered-accountants IAB-IEC 201783N63.

Costs 2017

Total=1.523.798 € (100%)

Projects, activities excl. personnel costs ^{60/61}	240.842 €
Fundraising costs excl. personnel costs ^{60/61}	10.724 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	98.062 €
Personnel and social security costs ⁶²	1.129.468 €
Depreciations and amortizations ^{630/634}	41.598 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	353 €
Financial costs ⁶⁵	2.055 €
Exceptional costs ⁶⁶	696 €
Total costs 2017	1.523.798 €

Proceeds 2017

Total=1.530.797 € (100%)

Private donations and corporate patronage ⁷³	38.520 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	54.013 €
Proceeds from services to beneficiaries ⁷⁰	25.562 €
Public subsidies ⁷³	1.390.487 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	16.559 €
Financial proceeds ⁷⁵	280 €
Exceptional proceeds ⁷⁶	5.376 €
Total proceeds 2017	1.530.797 €
Balance: 6.999 €	

Assets 2017

Fixed assets ^{20/28}	801.642 €
Current assets ^{29/58}	801.380 €
Total assets 2017	1.603.022 €

Liabilities 2017

Capital and reserves ^{10/15}	1.299.268 €
Creditors and provisions ^{16/49}	303.754 €
Total liabilities 2017	1.603.022 €

The available amounts on 31/12/2017 are 497.626 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been verified by Konsilanto cvba, chartered-accountants IAB-IEC 20178 N 63.

Costs 2016

Total=1.556.582 € (100%)

Proceeds 2016

Total=1.558.399 € (100%)

Projects, activities excl. personnel costs ^{60/61}	245.077 €	Private donations and corporate patronage ⁷³	82.249 €
Fundraising costs excl. personnel costs ^{60/61}	9.485 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	121.820 €	Proceeds from activities, sponsorships or events ⁷⁰	63.823 €
Personnel and social security costs ⁶²	1.144.331 €	Proceeds from services to beneficiaries ⁷⁰	25.817 €
Depreciations and amortizations ^{630/634}	36.147 €	Public subsidies ⁷³	1.370.511 €
Provisions for losses and expenses ^{635/638}	-11.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	145 €	Other operating proceeds ⁷⁴	12.664 €
Financial costs ⁶⁵	5.511 €	Financial proceeds ⁷⁵	1.045 €
Exceptional costs ⁶⁶	5.066 €	Exceptional proceeds ⁷⁶	2.290 €
Total costs 2016	1.556.582 €	Total proceeds 2016	1.558.399 €
		Balance: 1.817 €	

Assets 2016

Fixed assets ^{20/28}	816.476 €
Current assets ^{29/58}	768.666 €
Total assets 2016	1.585.142 €

Liabilities 2016

Capital and reserves ^{10/15}	1.294.288 €
Creditors and provisions ^{16/49}	290.854 €
Total liabilities 2016	1.585.142 €

The available amounts on 31/12/2016 are 477.812 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been verified by Konsilanto cvba, chartered-accountants IAB-IEC 20178 N 63.

Costs 2015

Total=1.479.628 € (100%)

Proceeds 2015

Total=1.506.235 € (100%)

Projects, activities excl. personnel costs ^{60/61}	206.994 €	Private donations and corporate patronage ⁷³	40.649 €
Fundraising costs excl. personnel costs ^{60/61}	15.800 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	117.995 €	Proceeds from activities, sponsorships or events ⁷⁰	50.536 €
Personnel and social security costs ⁶²	1.089.902 €	Proceeds from services to beneficiaries ⁷⁰	12.941 €
Depreciations and amortizations ^{630/634}	35.387 €	Public subsidies ⁷³	1.358.615 €
Provisions for losses and expenses ^{635/638}	5.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	364 €	Other operating proceeds ⁷⁴	42.326 €
Financial costs ⁶⁵	4.702 €	Financial proceeds ⁷⁵	1.166 €
Exceptional costs ⁶⁶	3.485 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	1.479.628 €	Total proceeds 2015	1.506.235 €
		Balance: 26.607 €	

Assets 2015

Fixed assets^{20/28}

824.522 €

Current assets^{29/58}

777.590 €

Total assets 2015

1.602.112 €

Liabilities 2015

Capital and reserves^{10/15}

1.315.310 €

Creditors and provisions^{16/49}

286.802 €

Total liabilities 2015

1.602.112 €

The available amounts on 31/12/2015 are 490.788 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been verified by Konsilanto cvba, chartered-accountants IAB-IEC 20178 N 63.

Costs 2014

Total=1.383.013 € (100%)

Proceeds 2014

Total=1.585.649 € (100%)

Projects, activities excl. personnel costs ^{60/61}	194.601 €	Private donations and corporate patronage ⁷³	66.831 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	138.507 €	Proceeds from activities, sponsorships or events ⁷⁰	68.598 €
Personnel and social security costs ⁶²	1.000.189 €	Proceeds from services to beneficiaries ⁷⁰	10.332 €
Depreciations and amortizations ^{630/634}	35.302 €	Public subsidies ⁷³	1.386.250 €
Provisions for losses and expenses ^{635/638}	5.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	262 €	Other operating proceeds ⁷⁴	49.149 €
Financial costs ⁶⁵	3.709 €	Financial proceeds ⁷⁵	185 €
Exceptional costs ⁶⁶	5.443 €	Exceptional proceeds ⁷⁶	4.304 €
Total costs 2014	1.383.013 €	Total proceeds 2014	1.585.649 €
		Balance: 202.636 €	

Assets 2014

Fixed assets ^{20/28}	840.610 €
Current assets ^{29/58}	777.037 €
Total assets 2014	1.617.647 €

Liabilities 2014

Capital and reserves ^{10/15}	1.311.543 €
Creditors and provisions ^{16/49}	306.104 €
Total liabilities 2014	1.617.647 €

The available amounts on 31/12/2014 are 470.933 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been verified by [auditor], chartered-accountants IEC-IAB 20178 N 63.

Costs 2013

Total=1.281.925 € (100%)

Proceeds 2013

Total=1.288.043 € (100%)

Projects, activities excl. personnel costs ^{60/61}	204.238 €	Private donations and corporate patronage ⁷³	24.157 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	11.030 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	136.450 €	Proceeds from activities, sponsorships or events ⁷⁰	96.065 €
Personnel and social security costs ⁶²	881.232 €	Proceeds from services to beneficiaries ⁷⁰	11.862 €
Depreciations and amortizations ^{630/634}	37.633 €	Public subsidies ⁷³	1.152.301 €
Provisions for losses and expenses ^{635/638}	5.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	341 €	Other operating proceeds ⁷⁴	967 €
Financial costs ⁶⁵	3.355 €	Financial proceeds ⁷⁵	1.761 €
Exceptional costs ⁶⁶	2.646 €	Exceptional proceeds ⁷⁶	930 €
Total costs 2013	1.281.925 €	Total proceeds 2013	1.288.043 €
		Balance: 6.118 €	

Assets 2013

Fixed assets^{20/28}

875.912 €

Current assets^{29/58}

550.397 €

Total assets 2013

1.426.309 €

Liabilities 2013

Capital and reserves^{10/15}

1.131.748 €

Creditors and provisions^{16/49}

294.562 €

Total liabilities 2013

1.426.310 €

The available amounts on 31/12/2013 are 255.835 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl/bvba, chartered accountants, member of the BIFB-IPCF nr70042484.

Costs 2012

Total=1.197.289€ (100%)

Proceeds 2012

Total=1.278.941€ (100%)

Projects, activities excl. personnel costs ^{60/61}	189.213 €	Private donations and corporate patronage ⁷³	55.039 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	7.725 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	151.625 €	Proceeds from activities, sponsorships or events ⁷⁰	76.203 €
Personnel and social security costs ⁶²	887.195 €	Proceeds from services to beneficiaries ⁷⁰	10.035 €
Depreciations and amortizations ^{630/634}	38.750 €	Public subsidies ⁷³	1.107.291 €
Provisions for losses and expenses ^{635/638}	-87.415 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.613 €	Other operating proceeds ⁷⁴	23.975 €
Financial costs ⁶⁵	2.521 €	Financial proceeds ⁷⁵	4.488 €
Exceptional costs ⁶⁶	4.062 €	Exceptional proceeds ⁷⁶	1.910 €
Total costs 2012	1.197.289 €	Total proceeds 2012	1.278.941 €
		Balance: 81.652 €	

Assets 2012

Fixed assets ^{20/28}	880.272 €
Current assets ^{29/58}	498.988 €
Total assets 2012	1.379.260 €

Liabilities 2012

Capital and reserves ^{10/15}	1.117.472 €
Creditors and provisions ^{16/49}	261.788 €
Total liabilities 2012	1.379.260 €

The available amounts on 31/12/2012 are 237.200 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl/bvba, chartered accountants, member of the BIF-IPCF nr70042484.

Costs 2011

Total=1.095.324€ (100%)

Projects, activities excl. personnel costs ^{60/61}	145.053 €
Fundraising costs excl. personnel costs ^{60/61}	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	11.124 €
Overheads excl. personnel costs ⁶¹	139.918 €
Personnel and social security costs ⁶²	769.106 €
Depreciations and amortizations ^{630/634}	17.537 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	775 €
Financial costs ⁶⁵	5.278 €
Exceptional costs ⁶⁶	6.534 €
Total costs 2011	1.095.324 €

Proceeds 2011

Total=1.147.686€ (100%)

Private donations and corporate patronage ⁷³	6.099 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	58.543 €
Proceeds from services to beneficiaries ⁷⁰	28.305 €
Public subsidies ⁷³	1.047.542 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	1.971 €
Financial proceeds ⁷⁵	5.033 €
Exceptional proceeds ⁷⁶	192 €
Total proceeds 2011	1.147.686 €
	Balance: 52.362 €

Assets 2011

Fixed assets ^{20/28}	702.366 €
Current assets ^{29/58}	565.151 €
Total assets 2011	1.267.517 €

Liabilities 2011

Capital and reserves ^{10/15}	897.132 €
Creditors and provisions ^{16/49}	370.385 €
Total liabilities 2011	1.267.517 €

The available amounts on 31/12/2011 are 194.766 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.