

Project info

**Mission**

United Fund for Belgium (UFB) was created on the initiative of a group of business men to assist international companies established in Belgium to realize their social patronage and the equitable and efficient distribution of funds in the Belgian non-profit sector. On the premise, that managers do not always have time or experience to select the charitable projects they wish to finance, United Fund for Belgium ensures that donors receive the best possible distribution of funds by collecting donations and selecting projects in a rigorous way.



**What does United Fund for Belgium do?**

Each year, UFB supports about 80 projects in Belgium, selected by a selection committee composed of volunteers who visit the projects on site. The focus is on large and small scale projects which have a significant impact on the non-profit organization and its beneficiaries..

UFB supports organizations with a social and humanitarian mission organized around 4 sectors:

- > Improving the quality of life for people with disabilities
- > Fight against poverty
- > Social integration and training
- > Child well-being



UFB advises companies in the selection of projects and how they can participate- for example, through financing UFB or by involving their employees in the project. UFB is totally independent and devotes the entirety of its resources to financing projects. The general expenses of the non-profit are financed thanks to the proceeds of a donation (Martin Kallen Fund).

**How can you help?**

**Volunteers in Belgium**

- > Fundraising
- > Translations FR/NL
- > Logistics: Organisation of events
- > Field visits to associations introducing a project (1 x month)
- > Communication: website, creation and management of FB page.



*Translated by Morgan Carmody via [Translations for Progress](#)*

**General information**

Board of directors

Pierre Francotte (chairman), François Van Vyve (vice-chairman), Catherine Alexandre (executive director) Robert C. Peirce (treasurer), Françoise De Croo-Desguin (allocations), Ineke Arts (fundraising), Anne Bataille, Henri de Romrée, Patrick Dequae, Viviane Doguet, Martyn Griffiths, Frédéric Hannequart, Kristien Kaelen, Patricia Lanssiers, Luc Missinne, Babette Pettersen, Guy Schellinck, Patrick Simons, Jean-Jacques Surny, Francis Vanbever, Paul Van Hooghten, Joost Van Roost, Geert Verhaeghe.

Daily management

Catherine Alexandre

Founded in

1972

Number of full-time equivalent employees (FTE)

2.9

Number of volunteers

30

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE71 9530 0000 0369 - BICCTBKBEBX - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

Activity Report and a detailed report for the donors

**Financial information**

**2016**

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditor IBR-IRE.

**Costs 2016**

Total=1.000.439 € (100%)

**Proceeds 2016**

Total=1.052.405 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	733.000 €	Private donations and corporate patronage <sup>73</sup>	730.060 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	89.586 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	3.850 €
Overheads excl. personnel costs <sup>61</sup>	92.006 €	Proceeds from activities, sponsorships or events <sup>70</sup>	199.990 €
Personnel and social security costs <sup>62</sup>	83.398 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	33.863 €	Other operating proceeds <sup>74</sup>	569 €
Financial costs <sup>65</sup>	-31.414 €	Financial proceeds <sup>75</sup>	117.935 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2016</b>	<b>1.000.439 €</b>	<b>Total proceeds 2016</b>	<b>1.052.405 €</b>
		<b>Balance: 51.966 €</b>	

**Assets 2016**

Fixed assets <sup>20/28</sup>	0 €
Current assets <sup>29/58</sup>	2.427.866 €
<b>Total assets 2016</b>	<b>2.427.866 €</b>

**Liabilities 2016**

Capital and reserves <sup>10/15</sup>	1.500.784 €
Creditors and provisions <sup>16/49</sup>	927.081 €
<b>Total liabilities 2016</b>	<b>2.427.866 €</b>

The available amounts on 31/12/2016 are 1.500.784 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

**Remarks**

The accounting year of United Fund for Belgium starts the 1st of April and ends the 31st of March.

## 2015

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditor IBR-IRE.

### Costs 2015

Total=1.092.627 € (100%)

### Proceeds 2015

Total=1.118.309 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	729.973 €	Private donations and corporate patronage <sup>73</sup>	696.772 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	104.333 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	69.784 €	Proceeds from activities, sponsorships or events <sup>70</sup>	267.145 €
Personnel and social security costs <sup>62</sup>	96.996 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	21.105 €	Other operating proceeds <sup>74</sup>	33.390 €
Financial costs <sup>65</sup>	70.436 €	Financial proceeds <sup>75</sup>	121.002 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2015</b>	<b>1.092.627 €</b>	<b>Total proceeds 2015</b>	<b>1.118.309 €</b>
		<b>Balance: 25.682 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	0 €
Current assets <sup>29/58</sup>	2.328.160 €
<b>Total assets 2015</b>	<b>2.328.160 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	1.448.818 €
Creditors and provisions <sup>16/49</sup>	879.342 €
<b>Total liabilities 2015</b>	<b>2.328.160 €</b>

The available amounts on 31/12/2015 are 1.448.818 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks

The accounting year of United Fund for Belgium starts the 1st of April 2010 and ends the 31st of March.

## 2014

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditor IBR-IRE.

### Costs 2014

Total=961.147 € (100%)

### Proceeds 2014

Total=983.513 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	706.140 €	Private donations and corporate patronage <sup>73</sup>	695.674 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	44.569 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	72.910 €	Proceeds from activities, sponsorships or events <sup>70</sup>	160.183 €
Personnel and social security costs <sup>62</sup>	104.325 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	24.101 €	Other operating proceeds <sup>74</sup>	14.148 €
Financial costs <sup>65</sup>	9.102 €	Financial proceeds <sup>75</sup>	113.509 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2014</b>	<b>961.147 €</b>	<b>Total proceeds 2014</b>	<b>983.513 €</b>
		<b>Balance: 22.366 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	0 €
Current assets <sup>29/58</sup>	2.244.910 €
<b>Total assets 2014</b>	<b>2.244.910 €</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	1.423.136 €
Creditors and provisions <sup>16/49</sup>	821.774 €
<b>Total liabilities 2014</b>	<b>2.244.910 €</b>

The available amounts on 31/12/2014 are 1.423.136 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks

The accounting year of United Fund for Belgium starts the 1st of April and ends the 31st of March.

## 2013

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditors.

### Costs 2013

Total=997.458€(100%)

### Proceeds 2013

Total=1.017.083 €(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	710.493 €	Private donations and corporate patronage <sup>73</sup>	760.379 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	75.465 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	62.125 €	Proceeds from activities, sponsorships or events <sup>70</sup>	119.868 €
Personnel and social security costs <sup>62</sup>	118.697 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	-4.000 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	19.958 €	Other operating proceeds <sup>74</sup>	55.178 €
Financial costs <sup>65</sup>	14.718 €	Financial proceeds <sup>75</sup>	81.659 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2013</b>	<b>997.458 €</b>	<b>Total proceeds 2013</b>	<b>1.017.083 €</b>
		<b>Balance: 19.625 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	0 €
Current assets <sup>29/58</sup>	2.282.199 €
<b>Total assets 2013</b>	<b>2.282.199 €</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	1.337.643 €
Creditors and provisions <sup>16/49</sup>	944.557 €
<b>Total liabilities 2013</b>	<b>2.282.199 €</b>

The available amounts on 31/12/2013 are 1.337.643 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks

The accounting year of United Fund for Belgium starts the 1st of April 2012 and ends the 31st of March 2013.

## 2012

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditors.

### Costs 2012

Total=1.219.167 € (100%)

### Proceeds 2012

Total=1.408.079 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	874.277 €	Private donations and corporate patronage <sup>73</sup>	1.056.538 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	97.430 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	32.928 €	Proceeds from activities, sponsorships or events <sup>70</sup>	261.762 €
Personnel and social security costs <sup>62</sup>	153.236 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	4.000 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	14.495 €	Other operating proceeds <sup>74</sup>	10.755 €
Financial costs <sup>65</sup>	42.801 €	Financial proceeds <sup>75</sup>	79.024 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2012</b>	<b>1.219.167 €</b>	<b>Total proceeds 2012</b>	<b>1.408.079 €</b>
		<b>Balance: 188.912 €</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	0 €
Current assets <sup>29/58</sup>	2.450.939 €
<b>Total assets 2012</b>	<b>2.450.939 €</b>

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	1.318.017 €
Creditors and provisions <sup>16/49</sup>	1.132.922 €
<b>Total liabilities 2012</b>	<b>2.450.939 €</b>

The available amounts on 31/12/2012 are 1.318.017 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks

The accounting year of United Fund for Belgium starts the 1st of April 2011 and ends the 31st of March 2012.

## 2011

Audit info: These figures result from the annual accounts which have been audited by Deloitte, auditors.

### Costs 2011

Total=1.203.268€ (100%)

### Proceeds 2011

Total=1.142.794€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	913.688 €	Private donations and corporate patronage <sup>73</sup>	885.837 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	75.980 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	2.290 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	24.202 €	Proceeds from activities, sponsorships or events <sup>70</sup>	176.900 €
Personnel and social security costs <sup>62</sup>	145.783 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	0 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	9.141 €	Other operating proceeds <sup>74</sup>	7.175 €
Financial costs <sup>65</sup>	32.184 €	Financial proceeds <sup>75</sup>	72.882 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2011</b>	<b>1.203.268 €</b>	<b>Total proceeds 2011</b>	<b>1.142.794 €</b>
		<b>Balance: -60.474 €</b>	

### Assets 2011

Fixed assets <sup>20/28</sup>	0 €
Current assets <sup>29/58</sup>	2.309.248 €
<b>Total assets 2011</b>	<b>2.309.248 €</b>

### Liabilities 2011

Capital and reserves <sup>10/15</sup>	1.129.105 €
Creditors and provisions <sup>16/49</sup>	1.180.143 €
<b>Total liabilities 2011</b>	<b>2.309.248 €</b>

The available amounts on 31/12/2011 are 1.129.105 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks

The accounting year of United Fund for Belgium starts the 1st of April 2010 and ends the 31st of March 2011.

