



## Welzijnszorg vzw/asbl

Fighting against poverty and social exclusion in Flanders and Brussels.

Followed by donorinfo since: 2006

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<http://www.welzijnszorg.be>  
[PDFversion](#)



### Project info



### Mission

To offer everyone access to their basic rights: right to education, right to housing, right to work, right to healthcare.

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.

### General information

Board of directors

Marc Justaert (chairman), Johan Truyers (vice-chairman), Johan Martens (treasurer), Kris Buckinx, Danielle Colsoul, Herlinde De Corte, Lieve Herijgers, Werner Maeckelberghe, Karine Roctus, Ronny Timmermans, Pol Vermoere, Els Vrijdag

Daily management

Daniëlle Colsoul

Founded in

1969

Number of full-time equivalent employees (FTE)

20,6

Number of volunteers

2500

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE21 0000 0000 0303 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

Welzijnszorginfo (trimestrial)

**Financial information**

**2016**

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditor IBR-IRE.

**Costs 2016**

Total=2.909.477 € (100%)

**Proceeds 2016**

Total=2.606.939 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	736.877 €	Private donations and corporate patronage <sup>73</sup>	1.665.099 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	231.958 €	Legacies <sup>73</sup>	66.571 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	449.183 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	167.217 €	Proceeds from activities, sponsorships or events <sup>70</sup>	142.340 €
Personnel and social security costs <sup>62</sup>	1.289.459 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	9.557 €	Public subsidies <sup>73</sup>	516.843 €
Provisions for losses and expenses <sup>635/638</sup>	9.962 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	5.890 €	Other operating proceeds <sup>74</sup>	178.867 €
Financial costs <sup>65</sup>	1.861 €	Financial proceeds <sup>75</sup>	23.184 €
Exceptional costs <sup>66</sup>	7.514 €	Exceptional proceeds <sup>76</sup>	14.034 €
<b>Total costs 2016</b>	<b>2.909.477 €</b>	<b>Total proceeds 2016</b>	<b>2.606.939 €</b>
		<b>Balance: -302.538 €</b>	

**Assets 2016**

Fixed assets<sup>20/28</sup>

119.815 €

Current assets<sup>29/58</sup>

5.085.828 €

**Total assets 2016**

**5.205.643 €**

**Liabilities 2016**

Capital and reserves<sup>10/15</sup>

4.189.672 €

Creditors and provisions<sup>16/49</sup>

1.015.971 €

**Total liabilities 2016**

**5.205.643 €**

The available amounts on 31/12/2016 are 4.069.857 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been audited by Mazars Bedrijfsrevisoren, auditor IBR-IRE.

### Costs 2015

Total=2.660.427 € (100%)

### Proceeds 2015

Total=2.740.095 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	825.660 €	Private donations and corporate patronage <sup>73</sup>	1.786.268 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	202.621 €	Legacies <sup>73</sup>	73.330 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	166.190 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	263.297 €	Proceeds from activities, sponsorships or events <sup>70</sup>	168.510 €
Personnel and social security costs <sup>62</sup>	1.243.885 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	9.296 €	Public subsidies <sup>73</sup>	532.187 €
Provisions for losses and expenses <sup>635/638</sup>	-59.342 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	6.242 €	Other operating proceeds <sup>74</sup>	149.652 €
Financial costs <sup>65</sup>	2.041 €	Financial proceeds <sup>75</sup>	25.683 €
Exceptional costs <sup>66</sup>	537 €	Exceptional proceeds <sup>76</sup>	4.464 €
<b>Total costs 2015</b>	<b>2.660.427 €</b>	<b>Total proceeds 2015</b>	<b>2.740.095 €</b>
		<b>Balance: 79.668 €</b>	

### Assets 2015

Fixed assets<sup>20/28</sup>

123.654 €

Current assets<sup>29/58</sup>

4.915.459 €

**Total assets 2015**

**5.039.113 €**

### Liabilities 2015

Capital and reserves<sup>10/15</sup>

4.048.334 €

Creditors and provisions<sup>16/49</sup>

990.779 €

**Total liabilities 2015**

**5.039.113 €**

The available amounts on 31/12/2015 are 3.924.680 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been audited by Mazars Bedrijfsrevisoren bv cv, auditor IBR-IRE.

### Costs 2014

Total=2.468.256€ (100%)

### Proceeds 2014

Total=2.779.987€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	591.977€	Private donations and corporate patronage <sup>73</sup>	1.732.230€
Fundraising costs excl. personnel costs <sup>60/61</sup>	172.853€	Legacies <sup>73</sup>	125.420€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	222.464€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	195.212€	Proceeds from activities, sponsorships or events <sup>70</sup>	141.899€
Personnel and social security costs <sup>62</sup>	1.205.120€	Proceeds from services to beneficiaries <sup>70</sup>	0€
Depreciations and amortizations <sup>630/634</sup>	7.912€	Public subsidies <sup>73</sup>	502.273€
Provisions for losses and expenses <sup>635/638</sup>	62.432€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	4.221€	Other operating proceeds <sup>74</sup>	250.616€
Financial costs <sup>65</sup>	4.720€	Financial proceeds <sup>75</sup>	27.422€
Exceptional costs <sup>66</sup>	1.344€	Exceptional proceeds <sup>76</sup>	127€
<b>Total costs 2014</b>	<b>2.468.256€</b>	<b>Total proceeds 2014</b>	<b>2.779.987€</b>
		<b>Balance: 311.731€</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	109.060€
Current assets <sup>29/58</sup>	4.689.632€
<b>Total assets 2014</b>	<b>4.798.692€</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	3.507.646€
Creditors and provisions <sup>16/49</sup>	1.291.228€
<b>Total liabilities 2014</b>	<b>4.798.874€</b>

The available amounts on 31/12/2014 are 3.398.404 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditor IRE-IBR.

### Costs 2013

Total=2.667.322 € (100%)

### Proceeds 2013

Total=2.780.100 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	881.570 €	Private donations and corporate patronage <sup>73</sup>	1.738.124 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	174.102 €	Legacies <sup>73</sup>	89.726 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	244.240 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	161.356 €	Proceeds from activities, sponsorships or events <sup>70</sup>	283.919 €
Personnel and social security costs <sup>62</sup>	1.188.215 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	20.721 €	Public subsidies <sup>73</sup>	541.983 €
Provisions for losses and expenses <sup>635/638</sup>	-11.311 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	2.876 €	Other operating proceeds <sup>74</sup>	98.537 €
Financial costs <sup>65</sup>	2.543 €	Financial proceeds <sup>75</sup>	26.050 €
Exceptional costs <sup>66</sup>	3.010 €	Exceptional proceeds <sup>76</sup>	1.761 €
<b>Total costs 2013</b>	<b>2.667.322 €</b>	<b>Total proceeds 2013</b>	<b>2.780.100 €</b>
		<b>Balance: 112.778 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	109.101 €
Current assets <sup>29/58</sup>	3.984.558 €
<b>Total assets 2013</b>	<b>4.093.659 €</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	3.171.782 €
Creditors and provisions <sup>16/49</sup>	921.877 €
<b>Total liabilities 2013</b>	<b>4.093.659 €</b>

The available amounts on 31/12/2013 are 3.062.681 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2012

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditors.

### Costs 2012

Total=2.620.213 € (100%)

### Proceeds 2012

Total=2.873.091 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	876.164 €	Private donations and corporate patronage <sup>73</sup>	1.664.406 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	178.217 €	Legacies <sup>73</sup>	1.294 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	232.644 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	176.898 €	Proceeds from activities, sponsorships or events <sup>70</sup>	278.007 €
Personnel and social security costs <sup>62</sup>	1.241.123 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	18.914 €	Public subsidies <sup>73</sup>	640.743 €
Provisions for losses and expenses <sup>635/638</sup>	-115.347 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	3.354 €	Other operating proceeds <sup>74</sup>	213.172 €
Financial costs <sup>65</sup>	5.341 €	Financial proceeds <sup>75</sup>	38.731 €
Exceptional costs <sup>66</sup>	2.906 €	Exceptional proceeds <sup>76</sup>	36.738 €
<b>Total costs 2012</b>	<b>2.620.213 €</b>	<b>Total proceeds 2012</b>	<b>2.873.091 €</b>
		<b>Balance: 252.878 €</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	96.389 €
Current assets <sup>29/58</sup>	3.709.294 €
<b>Total assets 2012</b>	<b>3.805.683 €</b>

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	3.059.004 €
Creditors and provisions <sup>16/49</sup>	746.679 €
<b>Total liabilities 2012</b>	<b>3.805.683 €</b>

The available amounts on 31/12/2012 are 2.962.615 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2011

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditors.

### Costs 2011

Total=2.793.460 € (100%)

### Proceeds 2011

Total=2.928.034 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	847.356 €	Private donations and corporate patronage <sup>73</sup>	1.868.027 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	218.262 €	Legacies <sup>73</sup>	69.357 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	264.049 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	149.362 €	Proceeds from activities, sponsorships or events <sup>70</sup>	222.801 €
Personnel and social security costs <sup>62</sup>	1.223.581 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	23.071 €	Public subsidies <sup>73</sup>	586.659 €
Provisions for losses and expenses <sup>635/638</sup>	49.545 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	6.076 €	Other operating proceeds <sup>74</sup>	138.908 €
Financial costs <sup>65</sup>	4.451 €	Financial proceeds <sup>75</sup>	39.099 €
Exceptional costs <sup>66</sup>	7.707 €	Exceptional proceeds <sup>76</sup>	3.184 €
<b>Total costs 2011</b>	<b>2.793.460 €</b>	<b>Total proceeds 2011</b>	<b>2.928.034 €</b>
		<b>Balance: 134.574 €</b>	

### Assets 2011

Fixed assets <sup>20/28</sup>	111.823 €
Current assets <sup>29/58</sup>	3.582.975 €
<b>Total assets 2011</b>	<b>3.694.798 €</b>

### Liabilities 2011

Capital and reserves <sup>10/15</sup>	2.731.859 €
Creditors and provisions <sup>16/49</sup>	962.939 €
<b>Total liabilities 2011</b>	<b>3.694.798 €</b>

The available amounts on 31/12/2011 are 2.620.036 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

