



CAW Antwerpen vzw

Centre for social well-being (CAW): organization regrouping different units

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Lange Lozanastraat 200
2018 Antwerp
032441790
info@kawantwerpen.be
<http://www.kawantwerpen.be>
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Project info

This organisation communicates in Dutch. Please consult the information in [Dutch](#) to learn more.

General information

Board of directors	Dirk Broos (chairman), Pierre Van Diest (vice chairman), Koen Kinsbergen (treasurer), Robert Cools, Kristel Driessens, Caroline Fockedeij, Véronique Grossi, Jozef Jansen, Hilde Linssen, Martine Loef, Guy Mennen, Geert Vandendriessche, Pierre Verstappen
Daily management	Koen De Vylder, Eva Mangelschots and Gie Janssens
Founded in	2014
Number of full-time equivalent employees (FTE)	488,4
Number of volunteers	0
Comment about volunteers/employees/boards of directors	The board members are not remunerated
Account number(s)	BE93777590573967 - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40€ during the calendar year
Newsletter	No

Financial information

2016

Audit info: These figures result from the annual accounts which have been audited by PKF-VMB, auditor IBR-IRE.

Costs 2016

Total=30.487.162 € (100%)

Proceeds 2016

Total=30.423.615 € (100%)

Projects, activities excl. personnel costs ^{60/61}	2.917.828 €	Private donations and corporate patronage ⁷³	195.350 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	984.936 €	Proceeds from activities, sponsorships or events ⁷⁰	724.247 €
Personnel and social security costs ⁶²	25.763.527 €	Proceeds from services to beneficiaries ⁷⁰	1.103.544 €
Depreciations and amortizations ^{630/634}	779.499 €	Public subsidies ⁷³	28.051.049 €
Provisions for losses and expenses ^{635/638}	-196.373 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	118.734 €	Other operating proceeds ⁷⁴	346.987 €
Financial costs ⁶⁵	112.445 €	Financial proceeds ⁷⁵	2.438 €
Exceptional costs ⁶⁶	6.567 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2016	30.487.162 €	Total proceeds 2016	30.423.615 €
		Balance: -63.547 €	

Assets 2016

Fixed assets ^{20/28}	12.942.027 €
Current assets ^{29/58}	8.781.520 €
Total assets 2016	21.723.548 €

Liabilities 2016

Capital and reserves ^{10/15}	10.496.301 €
Creditors and provisions ^{16/49}	11.227.246 €
Total liabilities 2016	21.723.548 €

The available amounts on 31/12/2016 are -2.445.726 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by VMB Bedrijfsrevisoren CVBA, auditor IBR-IRE.

Costs 2015

Total=28.331.421 € (100%)

Proceeds 2015

Total=28.527.650 € (100%)

Projects, activities excl. personnel costs ^{60/61}	3.226.998 €	Private donations and corporate patronage ⁷³	86.199 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	436.726 €	Proceeds from activities, sponsorships or events ⁷⁰	522.988 €
Personnel and social security costs ⁶²	23.505.188 €	Proceeds from services to beneficiaries ⁷⁰	1.209.951 €
Depreciations and amortizations ^{630/634}	745.591 €	Public subsidies ⁷³	26.512.765 €
Provisions for losses and expenses ^{635/638}	146.722 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	119.047 €	Other operating proceeds ⁷⁴	183.199 €
Financial costs ⁶⁵	127.211 €	Financial proceeds ⁷⁵	12.547 €
Exceptional costs ⁶⁶	23.937 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	28.331.421 €	Total proceeds 2015	28.527.650 €
		Balance: 196.229 €	

Assets 2015

Fixed assets ^{20/28}	13.396.202 €
Current assets ^{29/58}	7.565.813 €
Total assets 2015	20.962.015 €

Liabilities 2015

Capital and reserves ^{10/15}	10.851.605 €
Creditors and provisions ^{16/49}	10.110.410 €
Total liabilities 2015	20.962.015 €

The available amounts on 31/12/2015 are -2.544.597 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by [auditor], auditor I BR-IRE.

Costs 2014

Total=27.969.038€ (100%)

Proceeds 2014

Total=28.068.963€ (100%)

Projects, activities excl. personnel costs ^{60/61}	2.867.017€	Private donations and corporate patronage ⁷³	95.920€
Fundraising costs excl. personnel costs ^{60/61}	0€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	753.298€	Proceeds from activities, sponsorships or events ⁷⁰	480.573€
Personnel and social security costs ⁶²	22.923.395€	Proceeds from services to beneficiaries ⁷⁰	1.177.128€
Depreciations and amortizations ^{630/634}	684.638€	Public subsidies ⁷³	25.874.465€
Provisions for losses and expenses ^{635/638}	271.177€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	297.955€	Other operating proceeds ⁷⁴	401.031€
Financial costs ⁶⁵	157.656€	Financial proceeds ⁷⁵	23.743€
Exceptional costs ⁶⁶	13.901€	Exceptional proceeds ⁷⁶	16.102€
Total costs 2014	27.969.038€	Total proceeds 2014	28.068.963€
		Balance: 99.925€	

Assets 2014

Fixed assets ^{20/28}	13.481.024€
Current assets ^{29/58}	6.571.744€
Total assets 2014	20.052.768€

Liabilities 2014

Capital and reserves ^{10/15}	11.046.545€
Creditors and provisions ^{16/49}	9.006.223€
Total liabilities 2014	20.052.768€

The available amounts on 31/12/2014 are -2.434.479€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

