



Plan International Belgium

Improving living conditions for children in developing countries

Followed by donorinfo since: 2005

Galerie Ravenstein 3B5

1000 Brussels

(+32) 02 504 60 00

info@planinternational.be

<https://www.planinternational.be/nl>

[PDF version](#)



Project info



Mission

To create lasting improvements in the living conditions of children and girls in specific in developing countries.

This organisation communicates in French and in Dutch only. Please consult the information in [French](#) and [Dutch](#) to learn more.



General information

Board of directors

Leen Gysen (chairman), Olivier Lefebvre (treasurer), Sabine De Veilder, Walter D'Hondt, Pierre Grega, Agnes Philippart, Julie Steynen, Marijke Synhaeve, Mirjam Van Belle, Eva Brems, Mathieu Toussaint, Steven Van Belleghem, Aintzane De Aguirre.

Daily management

Régine Debrabandere

Founded in

1983

Number of full-time equivalent employees (FTE)

44.3

Number of volunteers

300

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE86 2900 2855 0050 (giften/dons), BE30 0011 7600 0011 (Plan Ouderschap/Parrainage), BE07 0015 3482 7966 (Plan cadeau) - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

Monthly e-newsletter and a Magazine for donors

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by PWC, auditor IBR-IRE.

Costs 2018

Total=17.193.551 € (100%)

Proceeds 2018

Total=17.493.551 € (100%)

Projects, activities excl. personnel costs ^{60/61}	11.661.422 €	Private donations and corporate patronage ⁷³	11.940.222 €
Fundraising costs excl. personnel costs ^{60/61}	1.418.593 €	Legacies ⁷³	293.310 €
Information, awareness raising and education excl. personnel costs ^{60/61}	290.324 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	675.666 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.867.351 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	164.036 €	Public subsidies ⁷³	5.019.706 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	17.986 €	Other operating proceeds ⁷⁴	234.163 €
Financial costs ⁶⁵	23.973 €	Financial proceeds ⁷⁵	6.150 €
Exceptional costs ⁶⁶	74.200 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2018	17.193.551 €	Total proceeds 2018	17.493.551 €
		Balance: 300.000 €	

Assets 2018

Fixed assets ^{20/28}	413.336 €
Current assets ^{29/58}	10.315.265 €
Total assets 2018	10.728.600 €

Liabilities 2018

Capital and reserves ^{10/15}	800.000 €
Creditors and provisions ^{16/49}	9.928.600 €
Total liabilities 2018	10.728.600 €

The available amounts on 31/12/2018 are 386.664 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by PWC, auditor IBR-IRE

Costs 2017

Total=15.622.818 € (100%)

Proceeds 2017

Total=15.672.818 € (100%)

Projects, activities excl. personnel costs ^{60/61}	10.928.601 €	Private donations and corporate patronage ⁷³	12.046.048 €
Fundraising costs excl. personnel costs ^{60/61}	1.179.590 €	Legacies ⁷³	103.454 €
Information, awareness raising and education excl. personnel costs ^{60/61}	217.344 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	602.937 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.478.244 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	144.900 €	Public subsidies ⁷³	3.344.630 €
Provisions for losses and expenses ^{635/638}	36.972 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	8.914 €	Other operating proceeds ⁷⁴	172.536 €
Financial costs ⁶⁵	25.316 €	Financial proceeds ⁷⁵	6.150 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2017	15.622.818 €	Total proceeds 2017	15.672.818 €
		Balance: 50.000 €	

Assets 2017

Fixed assets ^{20/28}	446.695 €
Current assets ^{29/58}	13.482.511 €
Total assets 2017	13.929.206 €

Liabilities 2017

Capital and reserves ^{10/15}	500.000 €
Creditors and provisions ^{16/49}	13.429.203 €
Total liabilities 2017	13.929.203 €

The available amounts on 31/12/2017 are 53.308 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by PWC, auditor IBR-IRE

Costs 2016

Total=14.950.546€ (100%)

Proceeds 2016

Total=15.350.546€ (100%)

Projects, activities excl. personnel costs ^{60/61}	10.129.062 €	Private donations and corporate patronage ⁷³	12.325.556 €
Fundraising costs excl. personnel costs ^{60/61}	1.230.524 €	Legacies ⁷³	198.379 €
Information, awareness raising and education excl. personnel costs ^{60/61}	203.445 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	784.113 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.430.473 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	139.000 €	Public subsidies ⁷³	2.598.550 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	11.945 €	Other operating proceeds ⁷⁴	213.322 €
Financial costs ⁶⁵	21.983 €	Financial proceeds ⁷⁵	14.738 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2016	14.950.546 €	Total proceeds 2016	15.350.546 €
		Balance: 400.000 €	

Assets 2016

Fixed assets ^{20/28}	486.826 €
Current assets ^{29/58}	2.463.544 €
Total assets 2016	2.950.370 €

Liabilities 2016

Capital and reserves ^{10/15}	450.000 €
Creditors and provisions ^{16/49}	2.500.370 €
Total liabilities 2016	2.950.370 €

The available amounts on 31/12/2016 are -36.826 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

The financial year runs from 1st July 2015 until 30th June 2016 Fundraising costs: part of the funds are raised by an external company

2015

Audit info: These figures result from the annual accounts which have been audited by PWC, auditor IBR-IRE

Costs 2015

Total=14.879.082 € (100%)

Proceeds 2015

Total=14.744.394 € (100%)

Projects, activities excl. personnel costs ^{60/61}	9.909.313 €	Private donations and corporate patronage ⁷³	12.262.511 €
Fundraising costs excl. personnel costs ^{60/61}	1.215.847 €	Legacies ⁷³	394.334 €
Information, awareness raising and education excl. personnel costs ^{60/61}	306.166 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	670.073 €	Proceeds from activities, sponsorships or events ⁷⁰	216.139 €
Personnel and social security costs ⁶²	2.662.128 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	75.321 €	Public subsidies ⁷³	1.763.268 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	21.989 €	Other operating proceeds ⁷⁴	77.110 €
Financial costs ⁶⁵	18.246 €	Financial proceeds ⁷⁵	31.033 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	14.879.082 €	Total proceeds 2015	14.744.394 €
		Balance: -134.688 €	

Assets 2015

Fixed assets ^{20/28}	493.080 €
Current assets ^{29/58}	2.889.505 €
Total assets 2015	3.382.585 €

Liabilities 2015

Capital and reserves ^{10/15}	50.000 €
Creditors and provisions ^{16/49}	3.332.585 €
Total liabilities 2015	3.382.585 €

The available amounts on 31/12/2015 are -443.080 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

The financial year runs from 1st July 2014 until 30th June 2015 Fundraising costs: part of the funds is raised by an external company

2014

Audit info: These figures result from the annual accounts which have been audited by PriceWaterhouseCoopers, auditor IBR-IRE.

Costs 2014

Total=14.476.128 € (100%)

Proceeds 2014

Total=14.565.815 € (100%)

Projects, activities excl. personnel costs ^{60/61}	9.334.822 €	Private donations and corporate patronage ⁷³	11.856.607 €
Fundraising costs excl. personnel costs ^{60/61}	1.211.193 €	Legacies ⁷³	636.215 €
Information, awareness raising and education excl. personnel costs ^{60/61}	270.448 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	627.876 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.832.356 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	46.775 €	Public subsidies ⁷³	1.149.911 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	141.910 €	Other operating proceeds ⁷⁴	906.009 €
Financial costs ⁶⁵	10.748 €	Financial proceeds ⁷⁵	17.073 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2014	14.476.128 €	Total proceeds 2014	14.565.815 €
		Balance: 89.687 €	

Assets 2014

Fixed assets ^{20/28}	286.299 €
Current assets ^{29/58}	2.122.561 €
Total assets 2014	2.408.861 €

Liabilities 2014

Capital and reserves ^{10/15}	184.687 €
Creditors and provisions ^{16/49}	2.224.174 €
Total liabilities 2014	2.408.861 €

The available amounts on 31/12/2014 are -101.612 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

The accounting year starts on July 1st and ends on June 30th of next year. Fundraising costs: part of the funds is raised by an external company

2013

Audit info: These figures result from the annual accounts which have been audited by PriceWaterhouseCoopers, auditors

Costs 2013

Total=13.683.528€ (100%)

Proceeds 2013

Total=13.778.528€ (100%)

Projects, activities excl. personnel costs ^{60/61}	8.497.755 €	Private donations and corporate patronage ⁷³	11.655.935 €
Fundraising costs excl. personnel costs ^{60/61}	934.454 €	Legacies ⁷³	210.953 €
Information, awareness raising and education excl. personnel costs ^{60/61}	652.185 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	737.688 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.790.846 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	52.930 €	Public subsidies ⁷³	889.904 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	1.000.207 €
Financial costs ⁶⁵	17.670 €	Financial proceeds ⁷⁵	20.529 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	1.000 €
Total costs 2013	13.683.528 €	Total proceeds 2013	13.778.528 €
		Balance: 95.000 €	

Assets 2013

Fixed assets ^{20/28}	96.261 €
Current assets ^{29/58}	1.599.623 €
Total assets 2013	1.695.883 €

Liabilities 2013

Capital and reserves ^{10/15}	95.000 €
Creditors and provisions ^{16/49}	1.600.883 €
Total liabilities 2013	1.695.883 €

The available amounts on 31/12/2013 are -1.261 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

The accounting year starts on July 1st and ends on June 30th of next year. Fundraising costs: part of the funds is raised by an external company