



Cunina vzw/asbl

Making education accessible to disadvantaged children

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Retieseweg 77

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<http://www.cunina.org>

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Project info



Mission

Cunina is an independent Belgian NGO (non-governmental organisation), founded in 1990 by Sophie Vangheel, whose objective is to give children access to quality primary and secondary education. Cunina works with five partner countries to improve the accessibility and quality of education for children from poor families via a sponsorship system.

This organisation communicates in Dutch. Please consult the Dutch information if you would like to know more.

General information

Board of directors

Daily management

Founded in

Number of full-time equivalent employees (FTE)

Number of volunteers

Account number(s)

Fiscal certificate

Newsletter

Sophie Vangheel (chair), Kathleen Op de Beeck (vice-chair), Bernard Lootens (treasurer and secretary), Theo Hamaekers, Luc Moortgat.

Sophie Vangheel

1990

4,5

40

BE29 2300 3660 2564 - GEBA BEBB - please mention 'via donorinfo.be'

Will be issued for donations reaching a total amount of 40 € during the calendar year

Cunina Courant, half-yearly/e-news: bimonthly

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by Ira Nicolaj, auditor IBR-IRE.

Costs 2019

Total=2.068.223 € (100%)

Proceeds 2019

Total=1.932.950 € (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 1.645.354 € | Private donations and corporate patronage ⁷³ | 1.878.409 € |
| Fundraising costs excl. personnel costs ^{60/61} | 64.959 € | Legacies ⁷³ | 1.000 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 1.146 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 97.071 € | Proceeds from activities, sponsorships or events ⁷⁰ | 27.405 € |
| Personnel and social security costs ⁶² | 247.860 € | Proceeds from services to beneficiaries ⁷⁰ | 0 € |
| Depreciations and amortizations ^{630/634} | 9.900 € | Public subsidies ⁷³ | 6.703 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 1.782 € | Other operating proceeds ⁷⁴ | 19.313 € |
| Financial costs ⁶⁵ | 151 € | Financial proceeds ⁷⁵ | 120 € |
| Exceptional costs ⁶⁶ | 0 € | Exceptional proceeds ⁷⁶ | 0 € |
| Total costs 2019 | 2.068.223 € | Total proceeds 2019 | 1.932.950 € |
| | | Balance: -135.273 € | |

Assets 2019

Fixed assets^{20/28}

47.974 €

Current assets^{29/58}

867.183 €

Total assets 2019

915.157 €

Liabilities 2019

Capital and reserves^{10/15}

614.535 €

Creditors and provisions^{16/49}

300.621 €

Total liabilities 2019

915.157 €

The available amounts on 31/12/2019 are 566.562 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by Ira Nicolaj, auditor IRE-IBR.

Costs 2018

Total=1.880.929 € (100%)

Proceeds 2018

Total=1.921.826 € (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 1.391.555 € | Private donations and corporate patronage ⁷³ | 1.764.759 € |
| Fundraising costs excl. personnel costs ^{60/61} | 29.315 € | Legacies ⁷³ | 59.935 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 51.619 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 137.031 € | Proceeds from activities, sponsorships or events ⁷⁰ | 60.244 € |
| Personnel and social security costs ⁶² | 241.187 € | Proceeds from services to beneficiaries ⁷⁰ | 0 € |
| Depreciations and amortizations ^{630/634} | 16.088 € | Public subsidies ⁷³ | 10.782 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 1.563 € | Other operating proceeds ⁷⁴ | 17.525 € |
| Financial costs ⁶⁵ | 12.571 € | Financial proceeds ⁷⁵ | 581 € |
| Exceptional costs ⁶⁶ | 0 € | Exceptional proceeds ⁷⁶ | 8.000 € |
| Total costs 2018 | 1.880.929 € | Total proceeds 2018 | 1.921.826 € |
| | | Balance: 40.897 € | |

Assets 2018

| | |
|---------------------------------|--------------------|
| Fixed assets ^{20/28} | 30.540 € |
| Current assets ^{29/58} | 1.223.293 € |
| Total assets 2018 | 1.253.833 € |

Liabilities 2018

| | |
|---|--------------------|
| Capital and reserves ^{10/15} | 749.809 € |
| Creditors and provisions ^{16/49} | 504.024 € |
| Total liabilities 2018 | 1.253.833 € |

The available amounts on 31/12/2018 are 719.269 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by Ira Nicolaij & partners bvba, auditor IRE-IBR.

Costs 2017

Total=1.995.185 € (100%)

Proceeds 2017

Total=2.054.268 € (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 1.500.587 € | Private donations and corporate patronage ⁷³ | 1.812.710 € |
| Fundraising costs excl. personnel costs ^{60/61} | 47.155 € | Legacies ⁷³ | 126.540 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 68.775 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 121.234 € | Proceeds from activities, sponsorships or events ⁷⁰ | 82.952 € |
| Personnel and social security costs ⁶² | 233.219 € | Proceeds from services to beneficiaries ⁷⁰ | 0 € |
| Depreciations and amortizations ^{630/634} | 13.573 € | Public subsidies ⁷³ | 14.353 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 1.613 € | Other operating proceeds ⁷⁴ | 17.041 € |
| Financial costs ⁶⁵ | 9.029 € | Financial proceeds ⁷⁵ | 672 € |
| Exceptional costs ⁶⁶ | 0 € | Exceptional proceeds ⁷⁶ | 0 € |
| Total costs 2017 | 1.995.185 € | Total proceeds 2017 | 2.054.268 € |
| | | Balance: 59.083 € | |

Assets 2017

| | |
|---------------------------------|--------------------|
| Fixed assets ^{20/28} | 22.886 € |
| Current assets ^{29/58} | 1.191.472 € |
| Total assets 2017 | 1.214.358 € |

Liabilities 2017

| | |
|---|--------------------|
| Capital and reserves ^{10/15} | 708.912 € |
| Creditors and provisions ^{16/49} | 505.446 € |
| Total liabilities 2017 | 1.214.358 € |

The available amounts on 31/12/2017 are 686.026 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Ira Nicolaij & partners bvba, auditor IBR-IRE.

Costs 2016

Total=2.061.075 € (100%)

Proceeds 2016

Total=2.205.117 € (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 1.426.704 € | Private donations and corporate patronage ⁷³ | 1.944.491 € |
| Fundraising costs excl. personnel costs ^{60/61} | 195.014 € | Legacies ⁷³ | 28.617 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 0 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 167.759 € | Proceeds from activities, sponsorships or events ⁷⁰ | 200.851 € |
| Personnel and social security costs ⁶² | 242.756 € | Proceeds from services to beneficiaries ⁷⁰ | 0 € |
| Depreciations and amortizations ^{630/634} | 18.506 € | Public subsidies ⁷³ | 7.358 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 1.436 € | Other operating proceeds ⁷⁴ | 22.912 € |
| Financial costs ⁶⁵ | 8.900 € | Financial proceeds ⁷⁵ | 888 € |
| Exceptional costs ⁶⁶ | 0 € | Exceptional proceeds ⁷⁶ | 0 € |
| Total costs 2016 | 2.061.075 € | Total proceeds 2016 | 2.205.117 € |
| | | Balance: 144.042 € | |

Assets 2016

| | |
|---------------------------------|--------------------|
| Fixed assets ^{20/28} | 28.726 € |
| Current assets ^{29/58} | 1.081.966 € |
| Total assets 2016 | 1.110.692 € |

Liabilities 2016

| | |
|---|--------------------|
| Capital and reserves ^{10/15} | 649.829 € |
| Creditors and provisions ^{16/49} | 460.863 € |
| Total liabilities 2016 | 1.110.692 € |

The available amounts on 31/12/2016 are 621.103 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Ira Nicolaj, auditor IBR-IRE.

Costs 2015

Total=2.484.132 € (100%)

Proceeds 2015

Total=2.219.531 € (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 1.902.319 € | Private donations and corporate patronage ⁷³ | 1.791.444 € |
| Fundraising costs excl. personnel costs ^{60/61} | 171.709 € | Legacies ⁷³ | 236.181 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 0 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 108.006 € | Proceeds from activities, sponsorships or events ⁷⁰ | 153.602 € |
| Personnel and social security costs ⁶² | 265.157 € | Proceeds from services to beneficiaries ⁷⁰ | 0 € |
| Depreciations and amortizations ^{630/634} | 15.721 € | Public subsidies ⁷³ | 20.164 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 2.101 € | Other operating proceeds ⁷⁴ | 16.909 € |
| Financial costs ⁶⁵ | 12.017 € | Financial proceeds ⁷⁵ | 1.140 € |
| Exceptional costs ⁶⁶ | 7.102 € | Exceptional proceeds ⁷⁶ | 89 € |
| Total costs 2015 | 2.484.132 € | Total proceeds 2015 | 2.219.531 € |
| | | Balance: -264.601 € | |

Assets 2015

Fixed assets^{20/28}

28.053 €

Current assets^{29/58}

750.566 €

Total assets 2015

778.618 €

Liabilities 2015

Capital and reserves^{10/15}

505.787 €

Creditors and provisions^{16/49}

272.831 €

Total liabilities 2015

778.618 €

The available amounts on 31/12/2015 are 477.734 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Van Havermaet Groenweghe, auditor IBR-IRE.

Costs 2014

Total=1.403.385 € (100%)

Proceeds 2014

Total=1.711.272 € (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 917.717 € | Private donations and corporate patronage ⁷³ | 1.254.847 € |
| Fundraising costs excl. personnel costs ^{60/61} | 117.576 € | Legacies ⁷³ | 339.687 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 10.880 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 103.949 € | Proceeds from activities, sponsorships or events ⁷⁰ | 93.130 € |
| Personnel and social security costs ⁶² | 228.943 € | Proceeds from services to beneficiaries ⁷⁰ | 0 € |
| Depreciations and amortizations ^{630/634} | 17.838 € | Public subsidies ⁷³ | 4.380 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 778 € | Other operating proceeds ⁷⁴ | 14.329 € |
| Financial costs ⁶⁵ | 5.388 € | Financial proceeds ⁷⁵ | 4.901 € |
| Exceptional costs ⁶⁶ | 316 € | Exceptional proceeds ⁷⁶ | 0 € |
| Total costs 2014 | 1.403.385 € | Total proceeds 2014 | 1.711.272 € |
| | | Balance: 307.887 € | |

Assets 2014

| | |
|---------------------------------|------------------|
| Fixed assets ^{20/28} | 33.113 € |
| Current assets ^{29/58} | 906.827 € |
| Total assets 2014 | 939.940 € |

Liabilities 2014

| | |
|---|------------------|
| Capital and reserves ^{10/15} | 770.388 € |
| Creditors and provisions ^{16/49} | 169.553 € |
| Total liabilities 2014 | 939.940 € |

The available amounts on 31/12/2014 are 737.274 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Van Havermaet Groenweghe, auditors.

Costs 2013

Total=1.179.400 € (100%)

Proceeds 2013

Total=1.239.069 € (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 777.224 € | Private donations and corporate patronage ⁷³ | 1.085.468 € |
| Fundraising costs excl. personnel costs ^{60/61} | 38.655 € | Legacies ⁷³ | 35.707 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 3.667 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 143.461 € | Proceeds from activities, sponsorships or events ⁷⁰ | 89.472 € |
| Personnel and social security costs ⁶² | 194.404 € | Proceeds from services to beneficiaries ⁷⁰ | 0 € |
| Depreciations and amortizations ^{630/634} | 15.376 € | Public subsidies ⁷³ | 3.362 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 1.669 € | Other operating proceeds ⁷⁴ | 14.427 € |
| Financial costs ⁶⁵ | 4.944 € | Financial proceeds ⁷⁵ | 4.375 € |
| Exceptional costs ⁶⁶ | 0 € | Exceptional proceeds ⁷⁶ | 6.259 € |
| Total costs 2013 | 1.179.400 € | Total proceeds 2013 | 1.239.069 € |
| | | Balance: 59.669 € | |

Assets 2013

Fixed assets^{20/28}

38.184 €

Current assets^{29/58}

609.087 €

Total assets 2013

647.271 €

Liabilities 2013

Capital and reserves^{10/15}

462.501 €

Creditors and provisions^{16/49}

184.770 €

Total liabilities 2013

647.271 €

The available amounts on 31/12/2013 are 424.317 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Van Havermaet Groenweghe, auditors.

Costs 2012

Total=1.162.898 € (100%)

| | |
|---|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 764.992 € |
| Fundraising costs excl. personnel costs ^{60/61} | 141.643 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 8.766 € |
| Overheads excl. personnel costs ⁶¹ | 69.007 € |
| Personnel and social security costs ⁶² | 157.468 € |
| Depreciations and amortizations ^{63/634} | 12.925 € |
| Provisions for losses and expenses ^{635/638} | 0 € |
| Other operating expenses, taxes ^{64/67} | 1.692 € |
| Financial costs ⁶⁵ | 6.280 € |
| Exceptional costs ⁶⁶ | 125 € |
| Total costs 2012 | 1.162.898 € |

Assets 2012

| | |
|---------------------------------|------------------|
| Fixed assets ^{20/28} | 26.441 € |
| Current assets ^{29/58} | 584.419 € |
| Total assets 2012 | 610.860 € |

Proceeds 2012

Total=1.306.575 € (100%)

| | |
|--|--------------------|
| Private donations and corporate patronage ⁷³ | 1.114.435 € |
| Legacies ⁷³ | 88.863 € |
| Membership fees ⁷³ | 0 € |
| Proceeds from activities, sponsorships or events ⁷⁰ | 70.083 € |
| Proceeds from services to beneficiaries ⁷⁰ | 0 € |
| Public subsidies ⁷³ | 27.507 € |
| Tombola ⁷⁰ | 0 € |
| Other operating proceeds ⁷⁴ | 1.878 € |
| Financial proceeds ⁷⁵ | 3.729 € |
| Exceptional proceeds ⁷⁶ | 81 € |
| Total proceeds 2012 | 1.306.575 € |
| Balance: 143.677 € | |

Liabilities 2012

| | |
|---|------------------|
| Capital and reserves ^{10/15} | 402.832 € |
| Creditors and provisions ^{16/49} | 0 € |
| Total liabilities 2012 | 402.832 € |

The available amounts on 31/12/2012 are 584.419 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

Personnel and social security costs: 157.468,97 €;
- personnel costs merchandising: 1.437,41 €
- personnel costs over heads: 40.140,63 €
- personnel costs fundraising and communication: 37.187,21 €
- personnel costs fosterships and projects: 78.703,72 €