



## Cunina vzw/asbl

Making education accessible to disadvantaged children

Followed by donorinfo since: 2006

Retieseweg 77

2440 Geel

014/58 01 01

[info@cunina.org](mailto:info@cunina.org)

<http://www.cunina.org>

[PDF version](#)



Make a donation

### Project info



### Mission

Cunina is an independent Belgian NGO (non-governmental organisation), founded in 1990 by Sophie Vangheel, whose objective is to give children access to quality primary and secondary education. Cunina works with five partner countries to improve the accessibility and quality of education for children from poor families via a sponsorship system.

### What does Cunina do?

- > Building a health centre in Gairi Pangma, Nepal
- > Constructing 'family homes' in Eshowe, South Africa, where orphans are grouped together with a foster parent to create a new stable family
- > Setting up the Mamosa student hostel in Port-au-Prince, Haiti
- > Creating six new classrooms in Mombin-Crochu, Haiti
- > Building two new schools at Sekha and Paplu, Nepal
- > Equipping a training centre with a sewing and carpentry section at Eshowe, South Africa

Cunina works directly in collaboration with its local partners, who they visit each year. The allocation of funds to each project is controlled by the invoices and monitoring reports received from the partners. Also, some trips are organised for sponsors so that they can assess the way in which funds are used for the project.

### How can you help?

#### Financial Support

- > Individual sponsorship of a child's studies and a part of Cunina's education projects in the sponsored child's country (€30/month).

Cunina can carry out these projects thanks to the support of individuals, associations and businesses. The money raised is attributed to projects that improve the quality of education in the South.

### General information

Board of directors

Daily management

Founded in

Number of full-time equivalent employees (FTE)

Number of volunteers

Account number(s)

Fiscal certificate

Newsletter

Sophie Vangheel (chairman), Kathleen Op de Beeck (vice-chairman), Bernard Lootens (treasurer and secretary), Theo Hamaekers, Luc Moortgat

Sophie Vangheel

1990

4,8

15

BE29 2300 3660 2564 - GEBA BEBB - please mention 'via donorinfo.be'

Will be issued for donations reaching a total amount of 40 € during the calendar year

Cunina Courant, half-yearly/e-news: bimonthly

**Financial information**

**2016**

Audit info: These figures result from the annual accounts which have been audited by Ira Nicolaj & partners bvba, auditor IBR-IRE.

**Costs 2016**

Total=2.061.075 € (100%)

**Proceeds 2016**

Total=2.205.117 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.426.704 €	Private donations and corporate patronage <sup>73</sup>	1.944.491 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	195.014 €	Legacies <sup>73</sup>	28.617 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	167.759 €	Proceeds from activities, sponsorships or events <sup>70</sup>	200.851 €
Personnel and social security costs <sup>62</sup>	242.756 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	18.506 €	Public subsidies <sup>73</sup>	7.358 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	1.436 €	Other operating proceeds <sup>74</sup>	22.912 €
Financial costs <sup>65</sup>	8.900 €	Financial proceeds <sup>75</sup>	888 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2016</b>	<b>2.061.075 €</b>	<b>Total proceeds 2016</b>	<b>2.205.117 €</b>
		<b>Balance: 144.042 €</b>	

**Assets 2016**

Fixed assets <sup>20/28</sup>	28.726 €
Current assets <sup>29/58</sup>	1.081.966 €
<b>Total assets 2016</b>	<b>1.110.692 €</b>

**Liabilities 2016**

Capital and reserves <sup>10/15</sup>	649.829 €
Creditors and provisions <sup>16/49</sup>	460.863 €
<b>Total liabilities 2016</b>	<b>1.110.692 €</b>

The available amounts on 31/12/2016 are 621.103 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been audited by Ira Nicolaj, auditor IBR-IRE.

### Costs 2015

Total=2.484.132 € (100%)

### Proceeds 2015

Total=2.219.531 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.902.319 €	Private donations and corporate patronage <sup>73</sup>	1.791.444 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	171.709 €	Legacies <sup>73</sup>	236.181 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	108.006 €	Proceeds from activities, sponsorships or events <sup>70</sup>	153.602 €
Personnel and social security costs <sup>62</sup>	265.157 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	15.721 €	Public subsidies <sup>73</sup>	20.164 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	2.101 €	Other operating proceeds <sup>74</sup>	16.909 €
Financial costs <sup>65</sup>	12.017 €	Financial proceeds <sup>75</sup>	1.140 €
Exceptional costs <sup>66</sup>	7.102 €	Exceptional proceeds <sup>76</sup>	89 €
<b>Total costs 2015</b>	<b>2.484.132 €</b>	<b>Total proceeds 2015</b>	<b>2.219.531 €</b>
		<b>Balance: -264.601 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	28.053 €	Capital and reserves <sup>10/15</sup>	505.787 €
Current assets <sup>29/58</sup>	750.566 €	Creditors and provisions <sup>16/49</sup>	272.831 €
<b>Total assets 2015</b>	<b>778.618 €</b>	<b>Total liabilities 2015</b>	<b>778.618 €</b>

The available amounts on 31/12/2015 are 477.734 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been audited by Van Havermaet Groenweghe, auditor IBR-IRE.

### Costs 2014

Total=1.403.385 € (100%)

### Proceeds 2014

Total=1.711.272 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	917.717 €	Private donations and corporate patronage <sup>73</sup>	1.254.847 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	117.576 €	Legacies <sup>73</sup>	339.687 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	10.880 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	103.949 €	Proceeds from activities, sponsorships or events <sup>70</sup>	93.130 €
Personnel and social security costs <sup>62</sup>	228.943 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	17.838 €	Public subsidies <sup>73</sup>	4.380 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	778 €	Other operating proceeds <sup>74</sup>	14.329 €
Financial costs <sup>65</sup>	5.388 €	Financial proceeds <sup>75</sup>	4.901 €
Exceptional costs <sup>66</sup>	316 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2014</b>	<b>1.403.385 €</b>	<b>Total proceeds 2014</b>	<b>1.711.272 €</b>
		<b>Balance: 307.887 €</b>	

### Assets 2014

Fixed assets<sup>20/28</sup>

33.113 €

Current assets<sup>29/58</sup>

906.827 €

**Total assets 2014**

**939.940 €**

### Liabilities 2014

Capital and reserves<sup>10/15</sup>

770.388 €

Creditors and provisions<sup>16/49</sup>

169.553 €

**Total liabilities 2014**

**939.940 €**

The available amounts on 31/12/2014 are 737.274 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been audited by Van Havermaet Groenweghe, auditors.

### Costs 2013

Total=1.179.400 € (100%)

### Proceeds 2013

Total=1.239.069 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	777.224 €	Private donations and corporate patronage <sup>73</sup>	1.085.468 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	38.655 €	Legacies <sup>73</sup>	35.707 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	3.667 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	143.461 €	Proceeds from activities, sponsorships or events <sup>70</sup>	89.472 €
Personnel and social security costs <sup>62</sup>	194.404 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	15.376 €	Public subsidies <sup>73</sup>	3.362 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	1.669 €	Other operating proceeds <sup>74</sup>	14.427 €
Financial costs <sup>65</sup>	4.944 €	Financial proceeds <sup>75</sup>	4.375 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	6.259 €
<b>Total costs 2013</b>	<b>1.179.400 €</b>	<b>Total proceeds 2013</b>	<b>1.239.069 €</b>
		<b>Balance: 59.669 €</b>	

### Assets 2013

Fixed assets<sup>20/28</sup>

38.184 €

Current assets<sup>29/58</sup>

609.087 €

**Total assets 2013**

**647.271 €**

### Liabilities 2013

Capital and reserves<sup>10/15</sup>

462.501 €

Creditors and provisions<sup>16/49</sup>

184.770 €

**Total liabilities 2013**

**647.271 €**

The available amounts on 31/12/2013 are 424.317 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2012

Audit info: These figures result from the annual accounts which have been audited by Van Havermaet Groenweghe, auditors.

### Costs 2012

Total=1.162.898 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	764.992 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	141.643 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	8.766 €
Overheads excl. personnel costs <sup>61</sup>	69.007 €
Personnel and social security costs <sup>62</sup>	157.468 €
Depreciations and amortizations <sup>630/634</sup>	12.925 €
Provisions for losses and expenses <sup>635/638</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	1.692 €
Financial costs <sup>65</sup>	6.280 €
Exceptional costs <sup>66</sup>	125 €
<b>Total costs 2012</b>	<b>1.162.898 €</b>

### Assets 2012

Fixed assets <sup>20/28</sup>	26.441 €
Current assets <sup>29/58</sup>	584.419 €
<b>Total assets 2012</b>	<b>610.860 €</b>

### Proceeds 2012

Total=1.306.575 € (100%)

Private donations and corporate patronage <sup>73</sup>	1.114.435 €
Legacies <sup>73</sup>	88.863 €
Membership fees <sup>73</sup>	0 €
Proceeds from activities, sponsorships or events <sup>70</sup>	70.083 €
Proceeds from services to beneficiaries <sup>70</sup>	0 €
Public subsidies <sup>73</sup>	27.507 €
Tombola <sup>70</sup>	0 €
Other operating proceeds <sup>74</sup>	1.878 €
Financial proceeds <sup>75</sup>	3.729 €
Exceptional proceeds <sup>76</sup>	81 €
<b>Total proceeds 2012</b>	<b>1.306.575 €</b>
<b>Balance: 143.677 €</b>	

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	402.832 €
Creditors and provisions <sup>16/49</sup>	0 €
<b>Total liabilities 2012</b>	<b>402.832 €</b>

The available amounts on 31/12/2012 are 584.419 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Personnel and social security costs: 157.468,97 €; - personnel costs merchandising: 1.437,41 €; - personnel costs over heads: 40.140,63 €; - personnel costs fundraising and communication: 37.187,21 €; - personnel costs fosterships and projects: 78.703,72 €

