



## 't Pasrel vzw/asbl

Center for reception, orientation and observation of minors in a problematic upbringing situation

Followed by donorinfo since: 2006

50, Avenue Emile Zola  
1030 Brussels  
02/524 41 26  
[administratie@tpasrel.be](mailto:administratie@tpasrel.be)  
<http://www.tpasrel.be>  
[PDF version](#)

### Project info

#### Mission

't Pasrel is a centre for reception, orientation and observation of youths coming from a problematic upbringing situation. These minors reside there during a short period of maximum two months, during which the minor and his family get a chance to settle down. The youngster is also intensively supported, the problematic situation is examined with him/her and his/her family. Together they try to find out how the family can evolve from the problematic upbringing situation to a healthy family, satisfying to every party concerned. The support can happen residential at the centre as well as on an ambulatory base at home.

This organisation communicates in Dutch. Please consult the information in [Dutch](#) to learn more

#### General information

Board of directors	Katrien De Koster (chairman), Ann Bogaerts, Patrick Manghelinckx, Sandy Paquay, Jan Stoop, Ann Van De Vel, Greet Van Dijck
Daily management	Mark Philippart
Founded in	1994
Number of full-time equivalent employees (FTE)	41,04
Number of volunteers	0
Comment about volunteers/employees/boards of directors	The board members are not remunerated
Account number(s)	BE68 7342 0908 6034 - KREDBEBB - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40 € during the calendar year
Newsletter	No

**Financial information**

**2016**

Audit info: These figures result from the annual accounts which have been verified by Criet Logier, accountants IAB-IEC 12447 2 N 80.

**Costs 2016**

Total = 2.635.813 € (100%)

**Proceeds 2016**

Total = 2.749.361 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	168.613 €	Private donations and corporate patronage <sup>73</sup>	4.934 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	37.621 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	2.342.981 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	57.028 €	Public subsidies <sup>73</sup>	2.735.056 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	20.660 €	Other operating proceeds <sup>74</sup>	6.658 €
Financial costs <sup>65</sup>	6.137 €	Financial proceeds <sup>75</sup>	1.082 €
Exceptional costs <sup>66</sup>	2.773 €	Exceptional proceeds <sup>76</sup>	1.630 €
<b>Total costs 2016</b>	<b>2.635.813 €</b>	<b>Total proceeds 2016</b>	<b>2.749.361 €</b>
		<b>Balance: 113.548 €</b>	

**Assets 2016**

Fixed assets <sup>20/28</sup>	777.141 €
Current assets <sup>29/58</sup>	1.184.210 €
<b>Total assets 2016</b>	<b>1.961.351 €</b>

**Liabilities 2016**

Capital and reserves <sup>10/15</sup>	1.445.197 €
Creditors and provisions <sup>16/49</sup>	516.154 €
<b>Total liabilities 2016</b>	<b>1.961.351 €</b>

The available amounts on 31/12/2016 are 668.056 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been verified by Griet Logier, accountants IAB-IEC 12447 2 N 80.

### Costs 2015

Total=2.590.392€ (100%)

### Proceeds 2015

Total=2.709.075€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	138.909 €	Private donations and corporate patronage <sup>73</sup>	3.003 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	619 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	60.099 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	2.299.932 €	Proceeds from services to beneficiaries <sup>70</sup>	489 €
Depreciations and amortizations <sup>630/634</sup>	59.786 €	Public subsidies <sup>73</sup>	2.688.862 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	21.326 €	Other operating proceeds <sup>74</sup>	10.038 €
Financial costs <sup>65</sup>	9.614 €	Financial proceeds <sup>75</sup>	3.679 €
Exceptional costs <sup>66</sup>	107 €	Exceptional proceeds <sup>76</sup>	3.005 €
<b>Total costs 2015</b>	<b>2.590.392 €</b>	<b>Total proceeds 2015</b>	<b>2.709.075 €</b>
		<b>Balance: 118.683 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	830.064 €
Current assets <sup>29/58</sup>	1.097.304 €
<b>Total assets 2015</b>	<b>1.927.368 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	1.364.141 €
Creditors and provisions <sup>16/49</sup>	563.227 €
<b>Total liabilities 2015</b>	<b>1.927.368 €</b>

The available amounts on 31/12/2015 are 534.077€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been verified by Nancy Deconinck, accountants BIBF-IPCF70029653.

### Costs 2014

Total=2.610.955 € (100%)

### Proceeds 2014

Total=2.755.491 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	146.643 €	Private donations and corporate patronage <sup>73</sup>	5.050 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	78.398 €	Proceeds from activities, sponsorships or events <sup>70</sup>	58 €
Personnel and social security costs <sup>62</sup>	2.314.461 €	Proceeds from services to beneficiaries <sup>70</sup>	803 €
Depreciations and amortizations <sup>630/634</sup>	50.384 €	Public subsidies <sup>73</sup>	2.666.050 €
Provisions for losses and expenses <sup>635/638</sup>	-22.050 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	19.409 €	Other operating proceeds <sup>74</sup>	5.486 €
Financial costs <sup>65</sup>	8.470 €	Financial proceeds <sup>75</sup>	4.150 €
Exceptional costs <sup>66</sup>	15.241 €	Exceptional proceeds <sup>76</sup>	73.894 €
<b>Total costs 2014</b>	<b>2.610.955 €</b>	<b>Total proceeds 2014</b>	<b>2.755.491 €</b>
		<b>Balance: 144.536 €</b>	

### Assets 2014

Fixed assets<sup>20/28</sup>

835.297 €

Current assets<sup>29/58</sup>

959.196 €

**Total assets 2014**

**1.794.494 €**

### Liabilities 2014

Capital and reserves<sup>10/15</sup>

1.268.851 €

Creditors and provisions<sup>16/49</sup>

525.642 €

**Total liabilities 2014**

**1.794.494 €**

The available amounts on 31/12/2014 are 433.554 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts have been verified by Marc Bontinck IAB, chartered-accountants [agreement] 2702-2N-45.

### Costs 2013

Total=2.597.097 € (100%)

### Proceeds 2013

Total=2.728.206 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	158.981 €	Private donations and corporate patronage <sup>73</sup>	4.780 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	63.621 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	2.282.163 €	Proceeds from services to beneficiaries <sup>70</sup>	452 €
Depreciations and amortizations <sup>630/634</sup>	55.351 €	Public subsidies <sup>73</sup>	2.611.804 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	19.754 €	Other operating proceeds <sup>74</sup>	24.846 €
Financial costs <sup>65</sup>	9.154 €	Financial proceeds <sup>75</sup>	5.649 €
Exceptional costs <sup>66</sup>	8.072 €	Exceptional proceeds <sup>76</sup>	80.674 €
<b>Total costs 2013</b>	<b>2.597.097 €</b>	<b>Total proceeds 2013</b>	<b>2.728.206 €</b>
		<b>Balance: 131.109 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	811.775 €
Current assets <sup>29/58</sup>	1.022.708 €
<b>Total assets 2013</b>	<b>1.834.483 €</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	1.129.421 €
Creditors and provisions <sup>16/49</sup>	705.062 €
<b>Total liabilities 2013</b>	<b>1.834.483 €</b>

The available amounts on 31/12/2013 are 317.646 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2012

Audit info: These figures result from the annual accounts which have been audited by Marc Bontinck, accountant, member of the IAB-IEC nr. 2702-2N-45.

### Costs 2012

Total=2.467.761€ (100%)

### Proceeds 2012

Total=2.505.581€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	146.133€	Private donations and corporate patronage <sup>73</sup>	7.256€
Fundraising costs excl. personnel costs <sup>60/61</sup>	0€	Legacies <sup>73</sup>	0€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	60.080€	Proceeds from activities, sponsorships or events <sup>70</sup>	0€
Personnel and social security costs <sup>62</sup>	2.168.805€	Proceeds from services to beneficiaries <sup>70</sup>	0€
Depreciations and amortizations <sup>630/634</sup>	52.112€	Public subsidies <sup>73</sup>	2.418.021€
Provisions for losses and expenses <sup>635/638</sup>	0€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	22.245€	Other operating proceeds <sup>74</sup>	21.800€
Financial costs <sup>65</sup>	11.049€	Financial proceeds <sup>75</sup>	8.346€
Exceptional costs <sup>66</sup>	7.337€	Exceptional proceeds <sup>76</sup>	50.158€
<b>Total costs 2012</b>	<b>2.467.761€</b>	<b>Total proceeds 2012</b>	<b>2.505.581€</b>
		<b>Balance: 37.820€</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	670.050€
Current assets <sup>29/58</sup>	956.575€
<b>Total assets 2012</b>	<b>1.626.624€</b>

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	996.290€
Creditors and provisions <sup>16/49</sup>	630.335€
<b>Total liabilities 2012</b>	<b>1.626.624€</b>

The available amounts on 31/12/2012 are 326.240€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2011

Audit info: These figures result from the annual accounts which have been audited by Marc Bontinck, accountant, member of the IAB-IEC nr. 2702-2N-45.

### Costs 2011

Total=2.398.702€(100%)

### Proceeds 2011

Total=2.415.399€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	162.009 €	Private donations and corporate patronage <sup>73</sup>	6.080 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	71.008 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	2.085.439 €	Proceeds from services to beneficiaries <sup>70</sup>	390 €
Depreciations and amortizations <sup>630/634</sup>	44.410 €	Public subsidies <sup>73</sup>	2.357.233 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	20.149 €	Other operating proceeds <sup>74</sup>	38.930 €
Financial costs <sup>65</sup>	11.140 €	Financial proceeds <sup>75</sup>	10.486 €
Exceptional costs <sup>66</sup>	4.548 €	Exceptional proceeds <sup>76</sup>	2.280 €
<b>Total costs 2011</b>	<b>2.398.702 €</b>	<b>Total proceeds 2011</b>	<b>2.415.399 €</b>
		<b>Balance: 16.697 €</b>	

### Assets 2011

Fixed assets <sup>20/28</sup>	516.065 €	Capital and reserves <sup>10/15</sup>	973.852 €
Current assets <sup>29/58</sup>	1.244.593 €	Creditors and provisions <sup>16/49</sup>	786.806 €
<b>Total assets 2011</b>	<b>1.760.658 €</b>	<b>Total liabilities 2011</b>	<b>1.760.658 €</b>

The available amounts on 31/12/2011 are 457.786 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

