

## Medics Without Vacation vzw

600 medics and nursing staff dedicate their holidays to working free of charge in Africa, teaching African colleagues new techniques hands on at the operating table

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### Project info



### Objective and practice

Medics without Vacation (MWV) regroups 600 medics, nurses and paramedics with one common goal: to help improve health care in Africa. Medics without Vacation does not provide emergency aid, but works towards a sustainable solution: expertise transfer. Medics and nurses dedicate their holidays to assist and train their African colleagues perform an operation or visit patients.

All medics and nurses participating in MWV are volunteers and are specialists within their field. In the course of a mission, they show their African colleagues how to make a diagnosis and how to improve certain medical operations, sometimes performing the operations together. MWV's medics do more than just operate and leave; through short yet intensive training, local expertise and knowledge increases so that local doctors can pursue their work autonomously after they have left.

On the principle that 'Knowledge Heals' they succeed in enhancing health care in a sustainable way.

MWV is active in 7 African countries, classified as 'least developed countries' by the United Nations: Benin, Burkina Faso, Burundi, D.R.Congo, Cameroun, Rwanda and Tanzania. MWV is present in over 50 hospitals on a long-term basis.

### General information

Board of directors

Guy Declercq (chairperson), Hugo Prims (vice-chairman), Krista Vandenborre, Yves Kluykens, Sabine Custers (secretary), Sabine Bleyaert, Diederik Blockmans, Christiane Franck-Vandijck.

Daily management

An Teysen

Founded in

1981

Number of full-time equivalent employees (FTE)

16,3

Number of volunteers

360

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

BE73 733 1000100 60 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

e-news, bimonthly

**Financial information**

**2018**

Audit info: These figures result from the annual accounts which have been audited by Vyvey & C°, auditors.

**Costs 2018**

Total=3.766.190 € (100%)

**Proceeds 2018**

Total=3.970.968 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.702.828 €	Private donations and corporate patronage <sup>73</sup>	2.230.018 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	271.723 €	Legacies <sup>73</sup>	427.398 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	79.776 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	198.299 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	1.016.636 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	478.020 €	Public subsidies <sup>73</sup>	1.306.002 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	4.467 €	Other operating proceeds <sup>74</sup>	6.606 €
Financial costs <sup>65</sup>	14.441 €	Financial proceeds <sup>75</sup>	82 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	862 €
<b>Total costs 2018</b>	<b>3.766.190 €</b>	<b>Total proceeds 2018</b>	<b>3.970.968 €</b>
		<b>Balance: 204.778 €</b>	

**Assets 2018**

Fixed assets<sup>20/28</sup>

844.428 €

Current assets<sup>29/58</sup>

2.696.806 €

**Total assets 2018**

**3.541.234 €**

**Liabilities 2018**

Capital and reserves<sup>10/15</sup>

2.642.919 €

Creditors and provisions<sup>16/49</sup>

898.315 €

**Total liabilities 2018**

**3.541.234 €**

The available amounts on 31/12/2018 are 1.798.491 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been audited by Vyvey & C°, auditors.

### Costs 2017

Total=3.999.572€ (100%)

### Proceeds 2017

Total=4.004.334€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	2.099.426 €	Private donations and corporate patronage <sup>73</sup>	2.196.703 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	269.360 €	Legacies <sup>73</sup>	380.750 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	112.059 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	210.635 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	1.191.828 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	341.065 €	Public subsidies <sup>73</sup>	1.404.416 €
Provisions for losses and expenses <sup>635/638</sup>	-246.411 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	4.322 €	Other operating proceeds <sup>74</sup>	5.428 €
Financial costs <sup>65</sup>	17.288 €	Financial proceeds <sup>75</sup>	9.290 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	7.747 €
<b>Total costs 2017</b>	<b>3.999.572 €</b>	<b>Total proceeds 2017</b>	<b>4.004.334 €</b>
		<b>Balance: 4.762 €</b>	

### Assets 2017

Fixed assets <sup>20/28</sup>	853.382 €
Current assets <sup>29/58</sup>	2.869.992 €
<b>Total assets 2017</b>	<b>3.723.374 €</b>

### Liabilities 2017

Capital and reserves <sup>10/15</sup>	2.438.140 €
Creditors and provisions <sup>16/49</sup>	1.285.234 €
<b>Total liabilities 2017</b>	<b>3.723.374 €</b>

The available amounts on 31/12/2017 are 1.584.758 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by Vyvey & Co, auditor IBR-IRE.

### Costs 2016

Total=3.664.557 € (100%)

### Proceeds 2016

Total=3.419.047 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.602.127 €	Private donations and corporate patronage <sup>73</sup>	2.087.572 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	568.744 €	Legacies <sup>73</sup>	368.000 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	232.209 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	1.106.915 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	133.135 €	Public subsidies <sup>73</sup>	945.090 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	5.870 €	Other operating proceeds <sup>74</sup>	13.005 €
Financial costs <sup>65</sup>	15.557 €	Financial proceeds <sup>75</sup>	5.380 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2016</b>	<b>3.664.557 €</b>	<b>Total proceeds 2016</b>	<b>3.419.047 €</b>
		<b>Balance: -245.510 €</b>	

### Assets 2016

Fixed assets <sup>20/28</sup>	516.042 €
Current assets <sup>29/58</sup>	3.369.829 €
<b>Total assets 2016</b>	<b>3.885.871 €</b>

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	2.433.379 €
Creditors and provisions <sup>16/49</sup>	1.452.492 €
<b>Total liabilities 2016</b>	<b>3.885.871 €</b>

The available amounts on 31/12/2016 are 1.917.337 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2015

Audit info: These figures result from the annual accounts which have been audited by Vyvey & Co, auditor IBR-IRE.

### Costs 2015

Total= 4.407.691 € (100%)

### Proceeds 2015

Total= 4.481.767 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	2.515.841 €	Private donations and corporate patronage <sup>73</sup>	3.711.692 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	513.964 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	59.108 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	240.882 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	1.034.810 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	28.757 €	Public subsidies <sup>73</sup>	749.003 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	6.585 €	Other operating proceeds <sup>74</sup>	10.805 €
Financial costs <sup>65</sup>	7.744 €	Financial proceeds <sup>75</sup>	10.267 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2015</b>	<b>4.407.691 €</b>	<b>Total proceeds 2015</b>	<b>4.481.767 €</b>
		<b>Balance: 74.076 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	147.903 €
Current assets <sup>29/58</sup>	4.234.240 €
<b>Total assets 2015</b>	<b>4.382.142 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	2.678.888 €
Creditors and provisions <sup>16/49</sup>	1.703.254 €
<b>Total liabilities 2015</b>	<b>4.382.142 €</b>

The available amounts on 31/12/2015 are 2.530.985 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2014

Audit info: These figures result from the annual accounts which have been audited by Vyvey & Co, auditor IBR-IRE.

### Costs 2014

Total=3.143.378€ (100%)

### Proceeds 2014

Total=3.213.596€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.297.512 €	Private donations and corporate patronage <sup>73</sup>	2.478.659 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	665.469 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	56.921 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	171.819 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	915.781 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	19.598 €	Public subsidies <sup>73</sup>	716.985 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	7.174 €	Other operating proceeds <sup>74</sup>	6.302 €
Financial costs <sup>65</sup>	9.094 €	Financial proceeds <sup>75</sup>	11.650 €
Exceptional costs <sup>66</sup>	10 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2014</b>	<b>3.143.378 €</b>	<b>Total proceeds 2014</b>	<b>3.213.596 €</b>
		<b>Balance: 70.218 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	58.707 €
Current assets <sup>29/58</sup>	2.977.041 €
<b>Total assets 2014</b>	<b>3.035.749 €</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	2.604.812 €
Creditors and provisions <sup>16/49</sup>	430.937 €
<b>Total liabilities 2014</b>	<b>3.035.749 €</b>

The available amounts on 31/12/2014 are 2.546.104 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2013

Audit info: These figures result from the annual accounts which have been audited by De Backer, Vyvey & C°, auditors.

### Costs 2013

Total=3.619.386€ (100%)

### Proceeds 2013

Total=3.614.337€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.714.197€	Private donations and corporate patronage <sup>73</sup>	2.521.653€
Fundraising costs excl. personnel costs <sup>60/61</sup>	746.382€	Legacies <sup>73</sup>	130.272€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	50.449€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	185.677€	Proceeds from activities, sponsorships or events <sup>70</sup>	0€
Personnel and social security costs <sup>62</sup>	878.694€	Proceeds from services to beneficiaries <sup>70</sup>	0€
Depreciations and amortizations <sup>630/634</sup>	18.252€	Public subsidies <sup>73</sup>	910.278€
Provisions for losses and expenses <sup>635/638</sup>	0€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	11.068€	Other operating proceeds <sup>74</sup>	24.591€
Financial costs <sup>65</sup>	11.871€	Financial proceeds <sup>75</sup>	27.543€
Exceptional costs <sup>66</sup>	2.796€	Exceptional proceeds <sup>76</sup>	0€
<b>Total costs 2013</b>	<b>3.619.386€</b>	<b>Total proceeds 2013</b>	<b>3.614.337€</b>
		<b>Balance: -5.049€</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	48.373€
Current assets <sup>29/58</sup>	2.953.215€
<b>Total assets 2013</b>	<b>3.001.588€</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	2.534.593€
Creditors and provisions <sup>16/49</sup>	466.995€
<b>Total liabilities 2013</b>	<b>3.001.588€</b>

The available amounts on 31/12/2013 are 2.486.220€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2012

Audit info: These figures result from the annual accounts which have been audited by De Backer, Vyvey & C°, auditors.

### Costs 2012

Total=3.003.404€(100%)

### Proceeds 2012

Total=3.461.010€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.334.151 €	Private donations and corporate patronage <sup>73</sup>	458.698 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	690.390 €	Legacies <sup>73</sup>	204.917 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	95.311 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	171.856 €	Proceeds from activities, sponsorships or events <sup>70</sup>	2.016.227 €
Personnel and social security costs <sup>62</sup>	681.098 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	14.707 €	Public subsidies <sup>73</sup>	613.462 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	9.725 €	Other operating proceeds <sup>74</sup>	43.108 €
Financial costs <sup>65</sup>	6.166 €	Financial proceeds <sup>75</sup>	123.998 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	600 €
<b>Total costs 2012</b>	<b>3.003.404 €</b>	<b>Total proceeds 2012</b>	<b>3.461.010 €</b>
		<b>Balance: 457.606 €</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	30.580 €
Current assets <sup>29/58</sup>	2.940.456 €
<b>Total assets 2012</b>	<b>2.971.037 €</b>

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	2.539.641 €
Creditors and provisions <sup>16/49</sup>	431.395 €
<b>Total liabilities 2012</b>	<b>2.971.037 €</b>

The available amounts on 31/12/2012 are 2.509.061 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company