



[De Touter vzw/asbl](#)

Comprehensive support service for young people

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Project info

Mission

To ensure that children and young adults are happy at home and/or in their life circumstances. Together with the people involved, De Touter judges what support they need and looks for the approach that will best help them. The organisation also arranges tailored assistance through dialogue with the people involved, with day centres, an at-home support service and an independent supported housing service.

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.

General information

Board of directors	Jean-Pierre Detrez, Herman Beersmans, Koenraad Clottens, Robie Van Mieghem, Bart Billion, Nourine Elkaouakibi, Veerle Moermans.
Daily management	Luc D'Affnay
Founded in	1985
Number of full-time equivalent employees (FTE)	73,6
Number of volunteers	4
Account number(s)	BE554082 0666 6144 - BICKREDBEBB - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40€ during the calendar year
Newsletter	No

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by VGD Audit BVCVBA, auditor I BR-IRE.

Costs 2018

Total=4.509.337 € (100%)

Proceeds 2018

Total=4.492.259 € (100%)

Projects, activities excl. personnel costs ^{60/61}	250.056 €	Private donations and corporate patronage ⁷³	6.568 €
Fundraising costs excl. personnel costs ^{60/61}	2.683 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	102.521 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	4.018.547 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	92.418 €	Public subsidies ⁷³	4.449.452 €
Provisions for losses and expenses ^{635/638}	-34.581 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	45.576 €	Other operating proceeds ⁷⁴	32.021 €
Financial costs ⁶⁵	28.412 €	Financial proceeds ⁷⁵	252 €
Exceptional costs ⁶⁶	3.704 €	Exceptional proceeds ⁷⁶	3.966 €
Total costs 2018	4.509.337 €	Total proceeds 2018	4.492.259 €
		Balance: -17.078 €	

Assets 2018

Fixed assets ^{20/28}	1.468.088 €
Current assets ^{29/58}	864.436 €
Total assets 2018	2.332.524 €

Liabilities 2018

Capital and reserves ^{10/15}	969.644 €
Creditors and provisions ^{16/49}	1.362.880 €
Total liabilities 2018	2.332.524 €

The available amounts on 31/12/2018 are -498.444 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by VGDAudit BV CVBA, auditor I BR-IRE.

Costs 2017

Total=4.581.163 € (100%)

Proceeds 2017

Total=4.549.758 € (100%)

Projects, activities excl. personnel costs ^{60/61}	245.047 €	Private donations and corporate patronage ⁷³	35.480 €
Fundraising costs excl. personnel costs ^{60/61}	3.656 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	92.974 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	4.153.903 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	80.960 €	Public subsidies ⁷³	4.464.127 €
Provisions for losses and expenses ^{635/638}	-62.606 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	38.191 €	Other operating proceeds ⁷⁴	34.328 €
Financial costs ⁶⁵	26.702 €	Financial proceeds ⁷⁵	776 €
Exceptional costs ⁶⁶	2.336 €	Exceptional proceeds ⁷⁶	15.048 €
Total costs 2017	4.581.163 €	Total proceeds 2017	4.549.758 €
		Balance: -31.405 €	

Assets 2017

Fixed assets ^{20/28}	1.303.690 €
Current assets ^{29/58}	1.269.166 €
Total assets 2017	2.572.856 €

Liabilities 2017

Capital and reserves ^{10/15}	994.609 €
Creditors and provisions ^{16/49}	1.578.247 €
Total liabilities 2017	2.572.856 €

The available amounts on 31/12/2017 are -309.081 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by VGDAudit BV CVBA, auditor IBR-IRE.

Costs 2016

Total= 4.316.420 € (100%)

Proceeds 2016

Total= 4.387.408 € (100%)

Projects, activities excl. personnel costs ^{60/61}	232.024 €	Private donations and corporate patronage ⁷³	4.951 €
Fundraising costs excl. personnel costs ^{60/61}	2.602 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	53.744 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	3.844.825 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	80.423 €	Public subsidies ⁷³	4.300.873 €
Provisions for losses and expenses ^{635/638}	64.131 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	8.672 €	Other operating proceeds ⁷⁴	73.473 €
Financial costs ⁶⁵	27.056 €	Financial proceeds ⁷⁵	827 €
Exceptional costs ⁶⁶	2.943 €	Exceptional proceeds ⁷⁶	7.284 €
Total costs 2016	4.316.420 €	Total proceeds 2016	4.387.408 €
		Balance: 70.988 €	

Assets 2016

Fixed assets ^{20/28}	1.132.990 €
Current assets ^{29/58}	1.393.143 €
Total assets 2016	2.526.133 €

Liabilities 2016

Capital and reserves ^{10/15}	1.035.567 €
Creditors and provisions ^{16/49}	1.490.567 €
Total liabilities 2016	2.526.134 €

The available amounts on 31/12/2016 are -97.424 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by VGD bedrijfsrevisoren CVBA, auditor IBR-IRE.

Costs 2015

Total=4.124.669€ (100%)

Projects, activities excl. personnel costs ^{60/61}	206.473€
Fundraising costs excl. personnel costs ^{60/61}	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€
Overheads excl. personnel costs ⁶¹	65.387€
Personnel and social security costs ⁶²	3.708.260€
Depreciations and amortizations ^{630/634}	80.040€
Provisions for losses and expenses ^{635/638}	0€
Other operating expenses, taxes ^{64/67}	9.010€
Financial costs ⁶⁵	28.229€
Exceptional costs ⁶⁶	27.270€
Total costs 2015	4.124.669€

Proceeds 2015

Total=4.192.369€ (100%)

Private donations and corporate patronage ⁷³	3.759€
Legacies ⁷³	0€
Membership fees ⁷³	0€
Proceeds from activities, sponsorships or events ⁷⁰	2.124€
Proceeds from services to beneficiaries ⁷⁰	0€
Public subsidies ⁷³	4.091.346€
Tombola ⁷⁰	0€
Other operating proceeds ⁷⁴	59.445€
Financial proceeds ⁷⁵	1.455€
Exceptional proceeds ⁷⁶	34.240€
Total proceeds 2015	4.192.369€
Balance: 67.700€	

Assets 2015

Fixed assets ^{20/28}	1.181.883€
Current assets ^{29/58}	1.122.186€
Total assets 2015	2.304.069€

Liabilities 2015

Capital and reserves ^{10/15}	974.134€
Creditors and provisions ^{16/49}	1.329.936€
Total liabilities 2015	2.304.070€

The available amounts on 31/12/2015 are -207.750€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by VGD bedrijfsrevisoren CVBA, auditor IBR-IRE.

Costs 2014

Total=3.960.588€(100%)

Proceeds 2014

Total=4.121.561€(100%)

Projects, activities excl. personnel costs ^{60/61}	178.847 €	Private donations and corporate patronage ⁷³	10.364 €
Fundraising costs excl. personnel costs ^{60/61}	4.418 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	73.937 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	3.580.736 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	79.924 €	Public subsidies ⁷³	4.005.187 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	7.878 €	Other operating proceeds ⁷⁴	51.449 €
Financial costs ⁶⁵	29.540 €	Financial proceeds ⁷⁵	1.310 €
Exceptional costs ⁶⁶	5.308 €	Exceptional proceeds ⁷⁶	53.252 €
Total costs 2014	3.960.588 €	Total proceeds 2014	4.121.561 €
		Balance: 160.973 €	

Assets 2014

Fixed assets ^{20/28}	1.221.608 €
Current assets ^{29/58}	976.888 €
Total assets 2014	2.198.496 €

Liabilities 2014

Capital and reserves ^{10/15}	915.986 €
Creditors and provisions ^{16/49}	1.282.510 €
Total liabilities 2014	2.198.496 €

The available amounts on 31/12/2014 are -305.622 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by VGD Antwerpen - De Deken, Scheffer, Van Reusel & Co, auditors.

Costs 2013

Total=4.018.064€(100%)

Proceeds 2013

Total=4.077.784€(100%)

Projects, activities excl. personnel costs ^{60/61}	222.930 €	Private donations and corporate patronage ⁷³	17.564 €
Fundraising costs excl. personnel costs ^{60/61}	2.216 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	58.742 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	3.564.129 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	71.463 €	Public subsidies ⁷³	3.945.875 €
Provisions for losses and expenses ^{635/638}	-9.529 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	7.499 €	Other operating proceeds ⁷⁴	70.241 €
Financial costs ⁶⁵	30.919 €	Financial proceeds ⁷⁵	884 €
Exceptional costs ⁶⁶	69.695 €	Exceptional proceeds ⁷⁶	43.220 €
Total costs 2013	4.018.064 €	Total proceeds 2013	4.077.784 €
		Balance: 59.720 €	

Assets 2013

Fixed assets ^{20/28}	1.241.911 €	Capital and reserves ^{10/15}	754.145 €
Current assets ^{29/58}	856.020 €	Creditors and provisions ^{16/49}	1.343.785 €
Total assets 2013	2.097.931 €	Total liabilities 2013	2.097.931 €

The available amounts on 31/12/2013 are -487.766 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

Personnel and social security costs: 50 out of 61.4 FTE (full time equivalent employees) work with the beneficiaries.

2012

Audit info: These figures result from the annual accounts which have been audited by Burg. CVBA De Deken, Schefferen Van Reusel, auditors.

Costs 2012

Total=3.848.446€ (100%)

Proceeds 2012

Total=3.876.931€ (100%)

Projects, activities excl. personnel costs ^{60/61}	211.841 €	Private donations and corporate patronage ⁷³	22.042 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	80.676 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	3.381.527 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	75.366 €	Public subsidies ⁷³	3.518.425 €
Provisions for losses and expenses ^{635/638}	10.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	44.111 €	Other operating proceeds ⁷⁴	277.844 €
Financial costs ⁶⁵	34.348 €	Financial proceeds ⁷⁵	602 €
Exceptional costs ⁶⁶	10.577 €	Exceptional proceeds ⁷⁶	58.018 €
Total costs 2012	3.848.446 €	Total proceeds 2012	3.876.931 €
		Balance: 28.485 €	

Assets 2012

Fixed assets ^{20/28}	1.268.165 €	Capital and reserves ^{10/15}	700.039 €
Current assets ^{29/58}	813.346 €	Creditors and provisions ^{16/49}	1.381.472 €
Total assets 2012	2.081.511 €	Total liabilities 2012	2.081.511 €

The available amounts on 31/12/2012 are -568.126 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. Personnel costs: out of the 61.4 FTE (Full Time Equivalent) employed by vzw De Touter, 50 FTE work with the beneficiaries

2011

Audit info: These figures result from the annual accounts which have been audited by Burg. CVBA De Deken, Schefferen Van Reusel, auditors.

Costs 2011

Total=3.671.915 € (100%)

Proceeds 2011

Total=3.703.139 € (100%)

Projects, activities excl. personnel costs ^{60/61}	196.098 €	Private donations and corporate patronage ⁷³	23.431 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	98.660 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	3.219.779 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	88.974 €	Public subsidies ⁷³	3.541.414 €
Provisions for losses and expenses ^{635/638}	10.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	6.333 €	Other operating proceeds ⁷⁴	70.395 €
Financial costs ⁶⁵	35.052 €	Financial proceeds ⁷⁵	1.158 €
Exceptional costs ⁶⁶	17.019 €	Exceptional proceeds ⁷⁶	66.741 €
Total costs 2011	3.671.915 €	Total proceeds 2011	3.703.139 €
		Balance: 31.224 €	

Assets 2011

Fixed assets ^{20/28}	1.314.163 €
Current assets ^{29/58}	741.978 €
Total assets 2011	2.056.141 €

Liabilities 2011

Capital and reserves ^{10/15}	684.343 €
Creditors and provisions ^{16/49}	1.371.798 €
Total liabilities 2011	2.056.141 €

The available amounts on 31/12/2011 are -629.820 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. Personnel costs: out of the 61.4 FTE (Full Time Equivalent) employed by vzw De Touter, 50 FTE work with the beneficiaries