



Dennenhof vzw

Guidance for children and young people with emotional and behavioural difficulties.

Followed by donorinfo since: 2011

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<http://www.dennenhof.org>
[PDFversion](#)

Project info

Mission

The Dennenhof guidance centre is a home for children and young people who suffer from major psychiatric disorders which strongly limit their development and social integration.

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.

General information

Board of directors	Herman Hendrickx (chairman), Emiel Huysmans (secretary), Patrick Van Rossum (treasurer), Yvan Bruneel, Hilde Janssens, Kathleen Marien, Leonie Post, Koen Van Goethem
Daily management	Marc Verlodt (general manager)
Founded in	1969
Number of full-time equivalent employees (FTE)	116,2
Number of volunteers	2
Account number(s)	BE98 7331 5122 9393 - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40€ during the calendar year
Newsletter	no

Financial information

2017

Audit info: These figures result from the annual accounts which have been audited by Crowe Horwath, Callens, Pirenne & Co, auditor IBR-IRE.

Costs 2017

Total = 7.519.237 € (100%)

Proceeds 2017

Total = 7.640.571 € (100%)

Projects, activities excl. personnel costs ^{60/61}	505.337 €	Private donations and corporate patronage ⁷³	6.656 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	128.783 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	6.700.590 €	Proceeds from services to beneficiaries ⁷⁰	131.937 €
Depreciations and amortizations ^{630/634}	130.027 €	Public subsidies ⁷³	7.426.917 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	26.780 €	Other operating proceeds ⁷⁴	61.034 €
Financial costs ⁶⁵	16.520 €	Financial proceeds ⁷⁵	1.175 €
Exceptional costs ⁶⁶	11.200 €	Exceptional proceeds ⁷⁶	12.852 €
Total costs 2017	7.519.237 €	Total proceeds 2017	7.640.571 €
		Balance: 121.334 €	

Assets 2017

Fixed assets ^{20/28}	3.894.198 €
Current assets ^{29/58}	2.254.328 €
Total assets 2017	6.148.526 €

Liabilities 2017

Capital and reserves ^{10/15}	2.987.131 €
Creditors and provisions ^{16/49}	3.161.395 €
Total liabilities 2017	6.148.526 €

The available amounts on 31/12/2017 are -907.067 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Crowe Horwath, Callens, Pirenne & Co, auditor IBR-IRE.

Costs 2016

Total=7.176.505 € (100%)

Projects, activities excl. personnel costs ^{60/61}	499.832 €
Fundraising costs excl. personnel costs ^{60/61}	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	119.111 €
Personnel and social security costs ⁶²	6.413.786 €
Depreciations and amortizations ^{630/634}	114.992 €
Provisions for losses and expenses ^{635/638}	1.355 €
Other operating expenses, taxes ^{64/67}	16.613 €
Financial costs ⁶⁵	10.622 €
Exceptional costs ⁶⁶	194 €
Total costs 2016	7.176.505 €

Assets 2016

Fixed assets ^{20/28}	2.178.696 €
Current assets ^{29/58}	2.291.985 €
Total assets 2016	4.470.681 €

Proceeds 2016

Total=7.459.542 € (100%)

Private donations and corporate patronage ⁷³	7.356 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	0 €
Proceeds from services to beneficiaries ⁷⁰	155.010 €
Public subsidies ⁷³	7.239.617 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	54.575 €
Financial proceeds ⁷⁵	2.556 €
Exceptional proceeds ⁷⁶	429 €
Total proceeds 2016	7.459.542 €
Balance: 283.037 €	

Liabilities 2016

Capital and reserves ^{10/15}	2.526.839 €
Creditors and provisions ^{16/49}	1.943.842 €
Total liabilities 2016	4.470.681 €

The available amounts on 31/12/2016 are 348.143 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

Costs 2015

Total=7.019.268€ (100%)

Proceeds 2015

Total=7.348.982€ (100%)

Projects, activities excl. personnel costs ^{60/61}	480.173 €	Private donations and corporate patronage ⁷³	6.655 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	109.384 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	6.320.117 €	Proceeds from services to beneficiaries ⁷⁰	155.882 €
Depreciations and amortizations ^{630/634}	92.589 €	Public subsidies ⁷³	7.084.165 €
Provisions for losses and expenses ^{635/638}	-15.547 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	20.521 €	Other operating proceeds ⁷⁴	67.436 €
Financial costs ⁶⁵	4.613 €	Financial proceeds ⁷⁵	6.337 €
Exceptional costs ⁶⁶	7.418 €	Exceptional proceeds ⁷⁶	28.506 €
Total costs 2015	7.019.268 €	Total proceeds 2015	7.348.982 €
		Balance: 329.714 €	

Assets 2015

Fixed assets ^{20/28}	2.034.952 €
Current assets ^{29/58}	2.162.488 €
Total assets 2015	4.197.440 €

Liabilities 2015

Capital and reserves ^{10/15}	2.240.439 €
Creditors and provisions ^{16/49}	1.957.001 €
Total liabilities 2015	4.197.440 €

The available amounts on 31/12/2015 are 205.487 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

Costs 2014

Total=6.255.626€ (100%)

Proceeds 2014

Total=6.394.324€ (100%)

Projects, activities excl. personnel costs ^{60/61}	406.984 €	Private donations and corporate patronage ⁷³	24.870 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	101.820 €	Proceeds from activities, sponsorships or events ⁷⁰	1.347 €
Personnel and social security costs ⁶²	5.598.057 €	Proceeds from services to beneficiaries ⁷⁰	117.904 €
Depreciations and amortizations ^{630/634}	92.176 €	Public subsidies ⁷³	6.169.415 €
Provisions for losses and expenses ^{635/638}	-11.287 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	59.073 €	Other operating proceeds ⁷⁴	69.017 €
Financial costs ⁶⁵	4.883 €	Financial proceeds ⁷⁵	11.526 €
Exceptional costs ⁶⁶	3.920 €	Exceptional proceeds ⁷⁶	245 €
Total costs 2014	6.255.626 €	Total proceeds 2014	6.394.324 €
		Balance: 138.698 €	

Assets 2014

Fixed assets ^{20/28}	1.402.626 €
Current assets ^{29/58}	1.765.775 €
Total assets 2014	3.168.401 €

Liabilities 2014

Capital and reserves ^{10/15}	1.933.081 €
Creditors and provisions ^{16/49}	1.235.320 €
Total liabilities 2014	3.168.401 €

The available amounts on 31/12/2014 are 530.455 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Clybouv, auditors.

Costs 2013

Total=6.215.250 € (100%)

Proceeds 2013

Total=6.255.948 € (100%)

Projects, activities excl. personnel costs ^{60/61}	458.252 €	Private donations and corporate patronage ⁷³	16.600 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	87.642 €	Proceeds from activities, sponsorships or events ⁷⁰	1.069 €
Personnel and social security costs ⁶²	5.589.963 €	Proceeds from services to beneficiaries ⁷⁰	125.012 €
Depreciations and amortizations ^{630/634}	92.451 €	Public subsidies ⁷³	6.040.975 €
Provisions for losses and expenses ^{635/638}	-29.678 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	12.397 €	Other operating proceeds ⁷⁴	48.111 €
Financial costs ⁶⁵	2.993 €	Financial proceeds ⁷⁵	10.474 €
Exceptional costs ⁶⁶	1.229 €	Exceptional proceeds ⁷⁶	13.708 €
Total costs 2013	6.215.250 €	Total proceeds 2013	6.255.948 €
		Balance: 40.698 €	

Assets 2013

Fixed assets ^{20/28}	1.369.846 €
Current assets ^{29/58}	1.129.395 €
Total assets 2013	2.499.241 €

Liabilities 2013

Capital and reserves ^{10/15}	1.237.506 €
Creditors and provisions ^{16/49}	1.261.734 €
Total liabilities 2013	2.499.241 €

The available amounts on 31/12/2013 are -132.340 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Clybouv, auditors.

Costs 2012

Total=5.972.121€ (100%)

Proceeds 2012

Total=5.972.364€ (100%)

Projects, activities excl. personnel costs ^{60/61}	453.576 €	Private donations and corporate patronage ⁷³	737 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	82.787 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	5.315.634 €	Proceeds from services to beneficiaries ⁷⁰	118.932 €
Depreciations and amortizations ^{630/634}	92.540 €	Public subsidies ⁷³	5.616.309 €
Provisions for losses and expenses ^{635/638}	12.365 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	10.179 €	Other operating proceeds ⁷⁴	222.504 €
Financial costs ⁶⁵	2.647 €	Financial proceeds ⁷⁵	13.515 €
Exceptional costs ⁶⁶	2.393 €	Exceptional proceeds ⁷⁶	367 €
Total costs 2012	5.972.121 €	Total proceeds 2012	5.972.364 €
		Balance: 243 €	

Assets 2012

Fixed assets^{20/28}

1.292.133 €

Current assets^{29/58}

1.124.055 €

Total assets 2012

2.416.188 €

Liabilities 2012

Capital and reserves^{10/15}

1.219.308 €

Creditors and provisions^{16/49}

1.196.880 €

Total liabilities 2012

2.416.188 €

The available amounts on 31/12/2012 are -72.825 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditors.

Costs 2011

Total=5.755.727 € (100%)

Proceeds 2011

Total=5.789.290 € (100%)

Projects, activities excl. personnel costs ^{60/61}	441.044 €	Private donations and corporate patronage ⁷³	8.627 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	83.869 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	5.159.791 €	Proceeds from services to beneficiaries ⁷⁰	112.184 €
Depreciations and amortizations ^{630/634}	85.868 €	Public subsidies ⁷³	5.556.448 €
Provisions for losses and expenses ^{635/638}	-33.014 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	13.159 €	Other operating proceeds ⁷⁴	55.735 €
Financial costs ⁶⁵	3.871 €	Financial proceeds ⁷⁵	13.867 €
Exceptional costs ⁶⁶	1.140 €	Exceptional proceeds ⁷⁶	42.430 €
Total costs 2011	5.755.727 €	Total proceeds 2011	5.789.290 €
		Balance: 33.563 €	

Assets 2011

Fixed assets ^{20/28}	1.326.590 €
Current assets ^{29/58}	1.246.095 €
Total assets 2011	2.572.685 €

Liabilities 2011

Capital and reserves ^{10/15}	1.242.734 €
Creditors and provisions ^{16/49}	1.329.951 €
Total liabilities 2011	2.572.685 €

The available amounts on 31/12/2011 are -83.856 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

