



## ADO Icarus vzw/asbl

Support for people with severe physical disabilities who want to live independently.

Followed by donorinfo since: 2014

Kempische Steenweg 293 bus 8  
3500 Hasselt  
(+32) 011/8584 85  
[info@ado-icarus.be](mailto:info@ado-icarus.be)  
<http://www.ado-icarus.be>  
[PDF version](#)

[Make a donation](#)

### Project info

#### Mission

To give people with severe physical disabilities who do not want to live in an institution the opportunity to live independently despite their limitations.

This organisation communicates in Dutch only. Please consult the [information in Dutch](#) to learn more.

#### General information

Board of directors

Willy Camps, Chris Iemants, Jan Creemers (chairman), Kathleen Van Looy (treasurer-secretary), Maarten Carmans, Dirk Gryseels, Greta Jacobs, Rita Jonkmans, Reinhart Niesten, Roger Reul, Joke Rombauts, Sarah Stengée, Sofie Vanaenrode, José Vanroy, Jos Willems

Daily management

Alex Verheyden

Founded in

1992

Number of full-time equivalent employees (FTE)

169,7

Number of volunteers

0

Account number(s)

BE65784564294896 - GKCCBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

ADO Icarus e-letter, 4x/year

**Financial information**

**2018**

Audit info: These figures result from the annual accounts which have been audited by BDO BVCVBA, auditor IBR-IRE.

**Costs 2018**

Total = 11.012.985 € (100%)

**Proceeds 2018**

Total = 10.912.337 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	2.782.415 €	Private donations and corporate patronage <sup>73</sup>	0 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	10.163 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	160.667 €	Proceeds from activities, sponsorships or events <sup>70</sup>	75.787 €
Personnel and social security costs <sup>62</sup>	7.784.330 €	Proceeds from services to beneficiaries <sup>70</sup>	3.187.986 €
Depreciations and amortizations <sup>630/634</sup>	53.418 €	Public subsidies <sup>73</sup>	7.472.524 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	121.880 €	Other operating proceeds <sup>74</sup>	159.039 €
Financial costs <sup>65</sup>	5.100 €	Financial proceeds <sup>75</sup>	1.623 €
Exceptional costs <sup>66</sup>	95.012 €	Exceptional proceeds <sup>76</sup>	15.378 €
<b>Total costs 2018</b>	<b>11.012.985 €</b>	<b>Total proceeds 2018</b>	<b>10.912.337 €</b>
		<b>Balance: -100.648 €</b>	

**Assets 2018**

Fixed assets <sup>20/28</sup>	412.794 €
Current assets <sup>29/58</sup>	2.146.948 €
<b>Total assets 2018</b>	<b>2.559.742 €</b>

**Liabilities 2018**

Capital and reserves <sup>10/15</sup>	463.076 €
Creditors and provisions <sup>16/49</sup>	2.096.666 €
<b>Total liabilities 2018</b>	<b>2.559.742 €</b>

The available amounts on 31/12/2018 are 50.282 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been audited by BDO BVCVBA, auditor I BR-IRE.

### Costs 2017

Total=11.295.178€ (100%)

### Proceeds 2017

Total=10.810.741€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	2.068.835€	Private donations and corporate patronage <sup>73</sup>	335€
Fundraising costs excl. personnel costs <sup>60/61</sup>	0€	Legacies <sup>73</sup>	0€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	16.716€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	170.414€	Proceeds from activities, sponsorships or events <sup>70</sup>	41.076€
Personnel and social security costs <sup>62</sup>	8.961.893€	Proceeds from services to beneficiaries <sup>70</sup>	2.656.197€
Depreciations and amortizations <sup>630/634</sup>	864€	Public subsidies <sup>73</sup>	7.978.581€
Provisions for losses and expenses <sup>635/638</sup>	0€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	48.805€	Other operating proceeds <sup>74</sup>	129.355€
Financial costs <sup>65</sup>	5.696€	Financial proceeds <sup>75</sup>	947€
Exceptional costs <sup>66</sup>	21.955€	Exceptional proceeds <sup>76</sup>	4.250€
<b>Total costs 2017</b>	<b>11.295.178€</b>	<b>Total proceeds 2017</b>	<b>10.810.741€</b>
		<b>Balance: -484.437€</b>	

### Assets 2017

Fixed assets<sup>20/28</sup>

410.980€

Current assets<sup>29/58</sup>

2.451.966€

**Total assets 2017**

**2.862.946€**

### Liabilities 2017

Capital and reserves<sup>10/15</sup>

563.723€

Creditors and provisions<sup>16/49</sup>

2.299.223€

**Total liabilities 2017**

**2.862.946€**

The available amounts on 31/12/2017 are 152.743€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by BDO BVCVBA, auditor I BR-IRE.

### Costs 2016

Total=11.097.414 € (100%)

### Proceeds 2016

Total=11.462.003 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.752.699 €	Private donations and corporate patronage <sup>73</sup>	5.909 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	150.647 €	Proceeds from activities, sponsorships or events <sup>70</sup>	68.650 €
Personnel and social security costs <sup>62</sup>	8.733.071 €	Proceeds from services to beneficiaries <sup>70</sup>	2.574.296 €
Depreciations and amortizations <sup>630/634</sup>	171.185 €	Public subsidies <sup>73</sup>	8.694.302 €
Provisions for losses and expenses <sup>635/638</sup>	230.837 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	51.451 €	Other operating proceeds <sup>74</sup>	116.184 €
Financial costs <sup>65</sup>	7.053 €	Financial proceeds <sup>75</sup>	2.661 €
Exceptional costs <sup>66</sup>	470 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2016</b>	<b>11.097.414 €</b>	<b>Total proceeds 2016</b>	<b>11.462.003 €</b>
		<b>Balance: 364.589 €</b>	

### Assets 2016

Fixed assets <sup>20/28</sup>	403.460 €
Current assets <sup>29/58</sup>	3.278.547 €
<b>Total assets 2016</b>	<b>3.682.007 €</b>

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	1.048.160 €
Creditors and provisions <sup>16/49</sup>	2.633.847 €
<b>Total liabilities 2016</b>	<b>3.682.007 €</b>

The available amounts on 31/12/2016 are 644.700 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been audited by CDO Bedrijfsrevisoren, auditor IBR-IRE.

### Costs 2015

Total=10.503.922€ (100%)

### Proceeds 2015

Total=10.818.206€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.323.550 €	Private donations and corporate patronage <sup>73</sup>	1.465 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	2.023 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	128.521 €	Proceeds from activities, sponsorships or events <sup>70</sup>	54.251 €
Personnel and social security costs <sup>62</sup>	8.521.062 €	Proceeds from services to beneficiaries <sup>70</sup>	2.055.141 €
Depreciations and amortizations <sup>630/634</sup>	85.994 €	Public subsidies <sup>73</sup>	8.593.152 €
Provisions for losses and expenses <sup>635/638</sup>	364.876 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	65.042 €	Other operating proceeds <sup>74</sup>	107.891 €
Financial costs <sup>65</sup>	12.679 €	Financial proceeds <sup>75</sup>	1.396 €
Exceptional costs <sup>66</sup>	175 €	Exceptional proceeds <sup>76</sup>	4.910 €
<b>Total costs 2015</b>	<b>10.503.922 €</b>	<b>Total proceeds 2015</b>	<b>10.818.206 €</b>
		<b>Balance: 314.284 €</b>	

### Assets 2015

Fixed assets<sup>20/28</sup>

414.704 €

Current assets<sup>29/58</sup>

2.597.288 €

**Total assets 2015**

**3.011.992 €**

### Liabilities 2015

Capital and reserves<sup>10/15</sup>

683.572 €

Creditors and provisions<sup>16/49</sup>

2.328.420 €

**Total liabilities 2015**

**3.011.992 €**

The available amounts on 31/12/2015 are 268.868 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been audited by Caluwaerts&Co Bedrijfsrevisoren bvba, auditor IBR-IRE.

### Costs 2014

Total=8.963.876€ (100%)

### Proceeds 2014

Total=9.085.946€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	398.942 €	Private donations and corporate patronage <sup>73</sup>	6.572 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	3.607 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	141.821 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	8.304.681 €	Proceeds from services to beneficiaries <sup>70</sup>	1.184.958 €
Depreciations and amortizations <sup>630/634</sup>	54.864 €	Public subsidies <sup>73</sup>	7.803.421 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	44.743 €	Other operating proceeds <sup>74</sup>	88.884 €
Financial costs <sup>65</sup>	14.245 €	Financial proceeds <sup>75</sup>	1.610 €
Exceptional costs <sup>66</sup>	973 €	Exceptional proceeds <sup>76</sup>	500 €
<b>Total costs 2014</b>	<b>8.963.876 €</b>	<b>Total proceeds 2014</b>	<b>9.085.946 €</b>
		<b>Balance: 122.070 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	307.318 €
Current assets <sup>29/58</sup>	1.669.127 €
<b>Total assets 2014</b>	<b>1.976.445 €</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	369.288 €
Creditors and provisions <sup>16/49</sup>	1.607.157 €
<b>Total liabilities 2014</b>	<b>1.976.445 €</b>

The available amounts on 31/12/2014 are 61.970 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been audited by Caluwaerts&Co Bedrijfsrevisoren bvba, auditor IRE-IBR.

### Costs 2013

Total=9.762.406€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	401.054 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	1.603 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	157.872 €
Personnel and social security costs <sup>62</sup>	9.080.668 €
Depreciations and amortizations <sup>630/634</sup>	50.075 €
Provisions for losses and expenses <sup>635/638</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	56.577 €
Financial costs <sup>65</sup>	8.022 €
Exceptional costs <sup>66</sup>	6.534 €
<b>Total costs 2013</b>	<b>9.762.406 €</b>

### Proceeds 2013

Total=9.769.448€(100%)

Private donations and corporate patronage <sup>73</sup>	2.315 €
Legacies <sup>73</sup>	0 €
Membership fees <sup>73</sup>	0 €
Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Proceeds from services to beneficiaries <sup>70</sup>	1.228.560 €
Public subsidies <sup>73</sup>	8.432.716 €
Tombola <sup>70</sup>	0 €
Other operating proceeds <sup>74</sup>	104.399 €
Financial proceeds <sup>75</sup>	1.457 €
Exceptional proceeds <sup>76</sup>	0 €
<b>Total proceeds 2013</b>	<b>9.769.448 €</b>
<b>Balance: 7.042 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	306.627 €
Current assets <sup>29/58</sup>	2.529.819 €
<b>Total assets 2013</b>	<b>2.836.446 €</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	247.218 €
Creditors and provisions <sup>16/49</sup>	2.589.228 €
<b>Total liabilities 2013</b>	<b>2.836.446 €</b>

The available amounts on 31/12/2013 are -59.409 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.