

Project info

## Mission

Sensoa promotes sexual health in Flanders by the prevention of high risk behaviour, family planning campaigns, the social integration of HIV sufferers and the putting in place of sex education schemes.

## What does Sensoa do?

- > Information, education, heightening awareness: Websites such as [www.seksualiteit.be](http://www.seksualiteit.be), an information site on child sex education. [www.allesoverseks.be](http://www.allesoverseks.be), a site on sexuality and relationships for young people. At secondary school level [www.Seksuelevorming.be](http://www.Seksuelevorming.be). Permanent exhibitions, training opportunities for professionals, publication of brochures for young people.
- > Prevention of STD in the gay community: Through the website [www.mannenseks.be](http://www.mannenseks.be), poster campaigns, brochures, field work, cooperation with those working in the gay environment.
- > Prevention campaign in migrant camps; educational packs for professionals working in this environment, publication of a multi-lingual brochure 'Your Sexual Health'
- > Facilitating the social integration of HIV sufferers:
  - through the site [www.Levenmethiv.be](http://www.Levenmethiv.be). Information, advice, support for sufferers and their family and friends.
  - a help service for HIV sufferers and those close to them.
  - e-news, free information leaflets, information sessions lead by professionals, thematic weekends
  - individual accompaniment by asbl sensoa volunteers
  - countering stigmatisation and discrimination against HIV sufferers in order to facilitate access to regular treatment.
  - training of health professionals
- > Promotion of sexual health and sexual rights on an international scale by supporting parliamentary work on millennium development goals. Awareness raising during World Aids Day and la Nuit des mères, information sheets and bulletins.

## How can you help?

### Financial support

support for AIDS sufferers – 25,000€

### Volunteers in Belgium

- > personal assistance for HIV sufferers
- > logistical support (during campaigns and events)
- > entertainment, information, awareness raising
- > on site testing of promotion material.

## General information

Board of directors

Alexis Dewaele (chairman), Koen Block, Elke Hooyberghs, Marieke Dewitte, Simon Herteleer, Jasna Loos, Kristien Michielsen, Semiye Tas, Dorothy Adobea, Khatera Shamal.

Daily management

Chris Lambrechts

Founded in

1991

Number of full-time equivalent employees (FTE)

38,9

Number of volunteers

145

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

BE76 0965 5555 5595 - BIC: BKCCBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

Sensoa e-news, 6 x per year – 1 printed edition every 2 year

**Financial information**

**2019**

Audit info: These figures result from the annual accounts which have been audited by Foqué & Partners, auditor IBR-IRE.

**Costs 2019**

Total=3.827.978€(100%)

**Proceeds 2019**

Total=3.927.204€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	98.008 €	Private donations and corporate patronage <sup>73</sup>	283.570 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	424.378 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	333.728 €	Proceeds from activities, sponsorships or events <sup>70</sup>	156.921 €
Personnel and social security costs <sup>62</sup>	2.805.712 €	Proceeds from services to beneficiaries <sup>70</sup>	44.783 €
Depreciations and amortizations <sup>630/634</sup>	119.052 €	Public subsidies <sup>73</sup>	3.441.633 €
Provisions for losses and expenses <sup>635/638</sup>	12.036 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	28.151 €	Other operating proceeds <sup>74</sup>	0 €
Financial costs <sup>65</sup>	6.912 €	Financial proceeds <sup>75</sup>	296 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2019</b>	<b>3.827.978 €</b>	<b>Total proceeds 2019</b>	<b>3.927.204 €</b>
		<b>Balance: 99.226 €</b>	

**Assets 2019**

Fixed assets<sup>20/28</sup>

793.048 €

Current assets<sup>29/58</sup>

2.341.339 €

**Total assets 2019**

**3.134.387 €**

**Liabilities 2019**

Capital and reserves<sup>10/15</sup>

2.226.213 €

Creditors and provisions<sup>16/49</sup>

908.174 €

**Total liabilities 2019**

**3.134.387 €**

The available amounts on 31/12/2019 are 1.433.165 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2018

Audit info: These figures result from the annual accounts which have been audited by Foqué & Partners, auditor IRE-IBR.

### Costs 2018

Total=3.648.387 € (100%)

### Proceeds 2018

Total=3.677.620 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	131.437 €	Private donations and corporate patronage <sup>73</sup>	159.414 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	301.514 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	371.377 €	Proceeds from activities, sponsorships or events <sup>70</sup>	212.615 €
Personnel and social security costs <sup>62</sup>	2.711.128 €	Proceeds from services to beneficiaries <sup>70</sup>	49.806 €
Depreciations and amortizations <sup>630/634</sup>	92.468 €	Public subsidies <sup>73</sup>	3.253.383 €
Provisions for losses and expenses <sup>635/638</sup>	12.014 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	27.444 €	Other operating proceeds <sup>74</sup>	1.231 €
Financial costs <sup>65</sup>	730 €	Financial proceeds <sup>75</sup>	1.171 €
Exceptional costs <sup>66</sup>	275 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2018</b>	<b>3.648.387 €</b>	<b>Total proceeds 2018</b>	<b>3.677.620 €</b>
		<b>Balance: 29.233 €</b>	

### Assets 2018

Fixed assets <sup>20/28</sup>	429.899 €	Capital and reserves <sup>10/15</sup>	2.126.987 €
Current assets <sup>29/58</sup>	2.223.493 €	Creditors and provisions <sup>16/49</sup>	526.405 €
<b>Total assets 2018</b>	<b>2.653.392 €</b>	<b>Total liabilities 2018</b>	<b>2.653.392 €</b>

The available amounts on 31/12/2018 are 1.697.088 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been audited by Foqué & Partners, auditor IRE-IBR.

### Costs 2017

Total=3.503.505 € (100%)

### Proceeds 2017

Total=3.653.295 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	90.504 €	Private donations and corporate patronage <sup>73</sup>	201.333 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	338.247 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	337.631 €	Proceeds from activities, sponsorships or events <sup>70</sup>	169.960 €
Personnel and social security costs <sup>62</sup>	2.603.367 €	Proceeds from services to beneficiaries <sup>70</sup>	62.075 €
Depreciations and amortizations <sup>630/634</sup>	90.406 €	Public subsidies <sup>73</sup>	3.215.447 €
Provisions for losses and expenses <sup>635/638</sup>	14.186 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	24.897 €	Other operating proceeds <sup>74</sup>	3.031 €
Financial costs <sup>65</sup>	1.317 €	Financial proceeds <sup>75</sup>	1.449 €
Exceptional costs <sup>66</sup>	2.950 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2017</b>	<b>3.503.505 €</b>	<b>Total proceeds 2017</b>	<b>3.653.295 €</b>
		<b>Balance: 149.790 €</b>	

### Assets 2017

Fixed assets <sup>20/28</sup>	501.613 €
Current assets <sup>29/58</sup>	2.123.529 €
<b>Total assets 2017</b>	<b>2.625.142 €</b>

### Liabilities 2017

Capital and reserves <sup>10/15</sup>	2.097.755 €
Creditors and provisions <sup>16/49</sup>	527.387 €
<b>Total liabilities 2017</b>	<b>2.625.142 €</b>

The available amounts on 31/12/2017 are 1.596.142 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by Foqué & Partners, auditor IBR-IRE.

### Costs 2016

Total=3.282.800 € (100%)

### Proceeds 2016

Total=3.653.906 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	77.876 €	Private donations and corporate patronage <sup>73</sup>	44.208 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	292.863 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	288.318 €	Proceeds from activities, sponsorships or events <sup>70</sup>	384.054 €
Personnel and social security costs <sup>62</sup>	2.515.523 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	79.159 €	Public subsidies <sup>73</sup>	3.150.404 €
Provisions for losses and expenses <sup>635/638</sup>	4.499 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	23.824 €	Other operating proceeds <sup>74</sup>	74.144 €
Financial costs <sup>65</sup>	739 €	Financial proceeds <sup>75</sup>	1.096 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2016</b>	<b>3.282.800 €</b>	<b>Total proceeds 2016</b>	<b>3.653.906 €</b>
		<b>Balance: 371.106 €</b>	

### Assets 2016

Fixed assets <sup>20/28</sup>	524.037 €
Current assets <sup>29/58</sup>	1.870.964 €
<b>Total assets 2016</b>	<b>2.395.001 €</b>

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	1.947.965 €
Creditors and provisions <sup>16/49</sup>	447.036 €
<b>Total liabilities 2016</b>	<b>2.395.001 €</b>

The available amounts on 31/12/2016 are 1.423.928 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been audited by Foqué & Partners, auditor IBR-IRE.

### Costs 2015

Total=3.589.838€ (100%)

### Proceeds 2015

Total=3.361.699€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	124.257€	Private donations and corporate patronage <sup>73</sup>	36.865€
Fundraising costs excl. personnel costs <sup>60/61</sup>	111.374€	Legacies <sup>73</sup>	6.689€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	382.877€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	224.365€	Proceeds from activities, sponsorships or events <sup>70</sup>	399.563€
Personnel and social security costs <sup>62</sup>	2.631.628€	Proceeds from services to beneficiaries <sup>70</sup>	0€
Depreciations and amortizations <sup>630/634</sup>	78.686€	Public subsidies <sup>73</sup>	2.873.235€
Provisions for losses and expenses <sup>635/638</sup>	7.508€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	24.950€	Other operating proceeds <sup>74</sup>	42.991€
Financial costs <sup>65</sup>	1.445€	Financial proceeds <sup>75</sup>	2.355€
Exceptional costs <sup>66</sup>	2.750€	Exceptional proceeds <sup>76</sup>	0€
<b>Total costs 2015</b>	<b>3.589.838€</b>	<b>Total proceeds 2015</b>	<b>3.361.699€</b>
		<b>Balance: -228.139€</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	594.277€
Current assets <sup>29/58</sup>	1.468.222€
<b>Total assets 2015</b>	<b>2.062.499€</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	1.576.859€
Creditors and provisions <sup>16/49</sup>	485.640€
<b>Total liabilities 2015</b>	<b>2.062.499€</b>

The available amounts on 31/12/2015 are 982.582 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been audited by Foqué & Partners, auditor IBR-IRE.

### Costs 2014

Total=3.162.880 € (100%)

### Proceeds 2014

Total=3.419.423 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	155.233 €	Private donations and corporate patronage <sup>73</sup>	44.712 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	27.312 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	253.058 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	200.683 €	Proceeds from activities, sponsorships or events <sup>70</sup>	320.532 €
Personnel and social security costs <sup>62</sup>	2.411.635 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	84.950 €	Public subsidies <sup>73</sup>	2.987.688 €
Provisions for losses and expenses <sup>635/638</sup>	3.323 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	20.872 €	Other operating proceeds <sup>74</sup>	59.981 €
Financial costs <sup>65</sup>	2.162 €	Financial proceeds <sup>75</sup>	6.510 €
Exceptional costs <sup>66</sup>	3.652 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2014</b>	<b>3.162.880 €</b>	<b>Total proceeds 2014</b>	<b>3.419.423 €</b>
		<b>Balance: 256.543 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	657.890 €	Capital and reserves <sup>10/15</sup>	1.804.998 €
Current assets <sup>29/58</sup>	1.565.277 €	Creditors and provisions <sup>16/49</sup>	418.168 €
<b>Total assets 2014</b>	<b>2.223.166 €</b>	<b>Total liabilities 2014</b>	<b>2.223.166 €</b>

The available amounts on 31/12/2014 are 1.147.108 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been audited by Foqué & Partners, auditor IBR-IRE.

### Costs 2013

Total=3.243.400 € (100%)

### Proceeds 2013

Total=3.477.923 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	161.317 €	Private donations and corporate patronage <sup>73</sup>	43.379 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	24.108 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	217.444 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	218.899 €	Proceeds from activities, sponsorships or events <sup>70</sup>	376.053 €
Personnel and social security costs <sup>62</sup>	2.520.320 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	79.224 €	Public subsidies <sup>73</sup>	3.000.790 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	20.380 €	Other operating proceeds <sup>74</sup>	53.976 €
Financial costs <sup>65</sup>	1.706 €	Financial proceeds <sup>75</sup>	3.726 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2013</b>	<b>3.243.400 €</b>	<b>Total proceeds 2013</b>	<b>3.477.923 €</b>
		<b>Balance: 234.523 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	730.145 €
Current assets <sup>29/58</sup>	1.304.324 €
<b>Total assets 2013</b>	<b>2.034.469 €</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	1.548.455 €
Creditors and provisions <sup>16/49</sup>	486.014 €
<b>Total liabilities 2013</b>	<b>2.034.469 €</b>

The available amounts on 31/12/2013 are 818.310 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.