



Horizons Neufs asbl/vzw

Housing and accommodation for the disabled

Followed by donorinfo since: 2015

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<http://www.horizonsneufs.be>
[PDF version](#)



Make a donation

Project info

Social mission

Since 1978, Horizons Neufs have been developing and organizing accommodation and activities for adults with mental disabilities in Louvain-la-Neuve. With three residential services, a human touch, and a supported housing service, the association provides educational, social and paramedical support for 58 internal and external beneficiaries.



This organisation communicates in French. Please consult the [information in French](#) to learn more.

General information

Board of directors

Harold Nyssens (chairman), Benoît Vander Elst (secretary), Pascal van de Werve (treasurer), Marie-Noëlle Boucquey, Patricia Denis, Maryse Hendrix, Maurice de Borman, Walter Hilgers, Bernadette Van Quaethoven, Marie-France Madeline, Christian Lemineur, Roland Rosseel, Christiane Pretlot, Nicole De Meulemeester, Marc Derudder

Daily management

Grégory de Wilde

Founded in

1966

Number of full-time equivalent employees (FTE)

61

Number of volunteers

40

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE64 0011 1330 3352 - GEBABEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

«LHN», quarterly

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit, auditor IRE-IBR.

Costs 2018

Total=4.039.370 € (100%)

Proceeds 2018

Total=4.070.115 € (100%)

Projects, activities excl. personnel costs ^{60/61}	447.100 €	Private donations and corporate patronage ⁷³	162.699 €
Fundraising costs excl. personnel costs ^{60/61}	25.370 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	263.962 €	Proceeds from activities, sponsorships or events ⁷⁰	8.236 €
Personnel and social security costs ⁶²	3.092.859 €	Proceeds from services to beneficiaries ⁷⁰	1.612 €
Depreciations and amortizations ^{630/634}	175.075 €	Public subsidies ⁷³	3.670.914 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	30.009 €	Other operating proceeds ⁷⁴	164.936 €
Financial costs ⁶⁵	770 €	Financial proceeds ⁷⁵	61.700 €
Exceptional costs ⁶⁶	4.225 €	Exceptional proceeds ⁷⁶	19 €
Total costs 2018	4.039.370 €	Total proceeds 2018	4.070.115 €
		Balance: 30.745 €	

Assets 2018

Fixed assets ^{20/28}	1.233.664 €
Current assets ^{29/58}	1.552.023 €
Total assets 2018	2.785.687 €

Liabilities 2018

Capital and reserves ^{10/15}	1.680.471 €
Creditors and provisions ^{16/49}	1.105.216 €
Total liabilities 2018	2.785.687 €

The available amounts on 31/12/2018 are 446.807 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit, auditor IRE-IBR.

Costs 2017

Total=3.978.813 € (100%)

Proceeds 2017

Total=4.132.597 € (100%)

Projects, activities excl. personnel costs ^{60/61}	422.261 €	Private donations and corporate patronage ⁷³	178.379 €
Fundraising costs excl. personnel costs ^{60/61}	25.858 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	238.604 €	Proceeds from activities, sponsorships or events ⁷⁰	6.375 €
Personnel and social security costs ⁶²	3.103.002 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	160.711 €	Public subsidies ⁷³	3.650.349 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	22.348 €	Other operating proceeds ⁷⁴	142.795 €
Financial costs ⁶⁵	747 €	Financial proceeds ⁷⁵	63.210 €
Exceptional costs ⁶⁶	5.283 €	Exceptional proceeds ⁷⁶	91.489 €
Total costs 2017	3.978.813 €	Total proceeds 2017	4.132.597 €
		Balance: 153.784 €	

Assets 2017

Fixed assets ^{20/28}	1.254.538 €
Current assets ^{29/58}	1.145.428 €
Total assets 2017	2.399.965 €

Liabilities 2017

Capital and reserves ^{10/15}	1.429.977 €
Creditors and provisions ^{16/49}	969.989 €
Total liabilities 2017	2.399.965 €

The available amounts on 31/12/2017 are 175.439 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit srl, auditor IRE-IBR.

Costs 2016

Total=3.734.285 € (100%)

Proceeds 2016

Total=3.822.288 € (100%)

Projects, activities excl. personnel costs ^{60/61}	365.491 €	Private donations and corporate patronage ⁷³	162.716 €
Fundraising costs excl. personnel costs ^{60/61}	53.592 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	182.155 €	Proceeds from activities, sponsorships or events ⁷⁰	8.372 €
Personnel and social security costs ⁶²	2.407.104 €	Proceeds from services to beneficiaries ⁷⁰	577.725 €
Depreciations and amortizations ^{630/634}	160.702 €	Public subsidies ⁷³	2.955.031 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	564.297 €	Other operating proceeds ⁷⁴	66.468 €
Financial costs ⁶⁵	567 €	Financial proceeds ⁷⁵	51.918 €
Exceptional costs ⁶⁶	378 €	Exceptional proceeds ⁷⁶	57 €
Total costs 2016	3.734.285 €	Total proceeds 2016	3.822.288 €
		Balance: 88.003 €	

Assets 2016

Fixed assets ^{20/28}	1.319.578 €
Current assets ^{29/58}	608.725 €
Total assets 2016	1.928.303 €

Liabilities 2016

Capital and reserves ^{10/15}	1.049.544 €
Creditors and provisions ^{16/49}	878.759 €
Total liabilities 2016	1.928.303 €

The available amounts on 31/12/2016 are -270.034 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit srl, auditor IRE-IBR.

Costs 2015

Total=3.495.955 € (100%)

Proceeds 2015

Total=3.490.777 € (100%)

Projects, activities excl. personnel costs ^{60/61}	326.410 €	Private donations and corporate patronage ⁷³	126.413 €
Fundraising costs excl. personnel costs ^{60/61}	800 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	174.374 €	Proceeds from activities, sponsorships or events ⁷⁰	9.643 €
Personnel and social security costs ⁶²	2.309.189 €	Proceeds from services to beneficiaries ⁷⁰	478.786 €
Depreciations and amortizations ^{630/634}	150.656 €	Public subsidies ⁷³	2.736.324 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	524.877 €	Other operating proceeds ⁷⁴	39.383 €
Financial costs ⁶⁵	727 €	Financial proceeds ⁷⁵	100.222 €
Exceptional costs ⁶⁶	8.924 €	Exceptional proceeds ⁷⁶	6 €
Total costs 2015	3.495.955 €	Total proceeds 2015	3.490.777 €
		Balance: -5.178 €	

Assets 2015

Fixed assets ^{20/28}	1.404.353 €
Current assets ^{29/58}	518.627 €
Total assets 2015	1.922.981 €

Liabilities 2015

Capital and reserves ^{10/15}	1.003.641 €
Creditors and provisions ^{16/49}	919.339 €
Total liabilities 2015	1.922.981 €

The available amounts on 31/12/2015 are -400.712 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit srl, auditor IRE-IBR.

Costs 2014

Total=3.213.851 € (100%)

Proceeds 2014

Total=3.063.980 € (100%)

Projects, activities excl. personnel costs ^{60/61}	314.627 €	Private donations and corporate patronage ⁷³	97.564 €
Fundraising costs excl. personnel costs ^{60/61}	630 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	171.583 €	Proceeds from activities, sponsorships or events ⁷⁰	6.418 €
Personnel and social security costs ⁶²	2.248.090 €	Proceeds from services to beneficiaries ⁷⁰	466.279 €
Depreciations and amortizations ^{630/634}	161.213 €	Public subsidies ⁷³	2.404.384 €
Provisions for losses and expenses ^{635/638}	-20.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	310.548 €	Other operating proceeds ⁷⁴	41.529 €
Financial costs ⁶⁵	1.110 €	Financial proceeds ⁷⁵	46.227 €
Exceptional costs ⁶⁶	26.049 €	Exceptional proceeds ⁷⁶	1.579 €
Total costs 2014	3.213.851 €	Total proceeds 2014	3.063.980 €
		Balance: -149.871 €	

Assets 2014

Fixed assets ^{20/28}	1.477.978 €
Current assets ^{29/58}	503.998 €
Total assets 2014	1.981.977 €

Liabilities 2014

Capital and reserves ^{10/15}	895.034 €
Creditors and provisions ^{16/49}	1.086.942 €
Total liabilities 2014	1.981.977 €

The available amounts on 31/12/2014 are -582.944 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.