



Cavaria vzw/asbl

Cavaria defends the right to well-being for members of LGBT communities in all facets of daily life.

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Project info

Mission

With over 130 members, Çavaria is an umbrella organisation for Lesbian, Gay, Bisexual and Transgender communities (LGBT) in Flanders and Brussels. Çavaria supports and encourages associations and individuals alike in order to broaden the scope of understanding and acceptance with regard to questions of sexual orientation and identity. The NFPO defends the right to well-being for members of LGBT communities in all facets of daily life.



This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more .

General information

Board of directors

Marleen Hufkens & Bart Eeckhout (chairmen), Sammy Vanoirbeek (treasurer), Ferenc Ballegeer, Dimitri Cools, Stefanie Desloovere, Willem De Brouwer, Maggy Doumen, Jurgen Denys, Christophe Demey, Marc De Winter, Barbara Handler, Deborah Lambillotte, Leopold Maria Johannes Lindelauff, Jan Robert, Arnaud Rogiers, Thierry Scheers, Ellen Sleenewaert, Lieselot Vancoillie, Sven Vandyck, Sammy Vanoirbeek, Kathleen Van Huffel, Wouter Van Huffel, Jens Van Lierde, Johan Van Oostende, Ward Van Os, Andries Vienne, Marleen Annemie Petra Vos, Ingrid Wallaert

Daily management

Yves Aerts

Founded in

1975

Number of full-time equivalent employees (FTE)

17

Number of volunteers

250

Account number(s)

BE84 0682 1326 7459 - GKCCBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

Çavaria informeert; Çavaria beweegt; Çavaria geeft; Zin in ZIZO

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by Vyvey & Co, auditor IBR-IRE.

Costs 2018

Total=1.932.922 € (100%)

Proceeds 2018

Total=1.909.064 € (100%)

Projects, activities excl. personnel costs ^{60/61}	436.398 €	Private donations and corporate patronage ⁷³	99.054 €
Fundraising costs excl. personnel costs ^{60/61}	12.813 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	39.598 €	Membership fees ⁷³	6.853 €
Overheads excl. personnel costs ⁶¹	215.495 €	Proceeds from activities, sponsorships or events ⁷⁰	108.670 €
Personnel and social security costs ⁶²	1.171.044 €	Proceeds from services to beneficiaries ⁷⁰	168.879 €
Depreciations and amortizations ^{630/634}	39.816 €	Public subsidies ⁷³	1.408.340 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.614 €	Other operating proceeds ⁷⁴	78.660 €
Financial costs ⁶⁵	2.003 €	Financial proceeds ⁷⁵	84 €
Exceptional costs ⁶⁶	13.139 €	Exceptional proceeds ⁷⁶	38.524 €
Total costs 2018	1.932.922 €	Total proceeds 2018	1.909.064 €
		Balance: -23.858 €	

Assets 2018

Fixed assets^{20/28}

184.122 €

Current assets^{29/58}

1.181.663 €

Total assets 2018

1.365.785 €

Liabilities 2018

Capital and reserves^{10/15}

269.351 €

Creditors and provisions^{16/49}

1.096.434 €

Total liabilities 2018

1.365.785 €

The available amounts on 31/12/2018 are 85.229 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by Vyvey & Co, auditor IBR-IRE.

Costs 2017

Total=1.790.466€ (100%)

Proceeds 2017

Total=1.825.920€ (100%)

Projects, activities excl. personnel costs ^{60/61}	164.705€	Private donations and corporate patronage ⁷³	39.133€
Fundraising costs excl. personnel costs ^{60/61}	3.181€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	38.229€	Membership fees ⁷³	4.003€
Overheads excl. personnel costs ⁶¹	314.238€	Proceeds from activities, sponsorships or events ⁷⁰	121.113€
Personnel and social security costs ⁶²	1.165.536€	Proceeds from services to beneficiaries ⁷⁰	114.052€
Depreciations and amortizations ^{630/634}	39.969€	Public subsidies ⁷³	1.441.423€
Provisions for losses and expenses ^{635/638}	50.500€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	7.453€	Other operating proceeds ⁷⁴	96.870€
Financial costs ⁶⁵	2.070€	Financial proceeds ⁷⁵	91€
Exceptional costs ⁶⁶	4.584€	Exceptional proceeds ⁷⁶	9.235€
Total costs 2017	1.790.466€	Total proceeds 2017	1.825.920€
		Balance: 35.454€	

Assets 2017

Fixed assets^{20/28}

207.444€

Current assets^{29/58}

667.413€

Total assets 2017

874.857€

Liabilities 2017

Capital and reserves^{10/15}

305.195€

Creditors and provisions^{16/49}

569.662€

Total liabilities 2017

874.857€

The available amounts on 31/12/2017 are 97.751 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Vyvey & Co, auditor IBR-IRE.

Costs 2016

Total=1.672.250 € (100%)

Proceeds 2016

Total=1.660.007 € (100%)

Projects, activities excl. personnel costs ^{60/61}	255.475 €	Private donations and corporate patronage ⁷³	47.100 €
Fundraising costs excl. personnel costs ^{60/61}	41.007 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	128.206 €	Membership fees ⁷³	3.513 €
Overheads excl. personnel costs ⁶¹	71.859 €	Proceeds from activities, sponsorships or events ⁷⁰	281.574 €
Personnel and social security costs ⁶²	1.132.163 €	Proceeds from services to beneficiaries ⁷⁰	8.782 €
Depreciations and amortizations ^{630/634}	15.112 €	Public subsidies ⁷³	1.309.949 €
Provisions for losses and expenses ^{635/638}	10.500 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	7.067 €	Other operating proceeds ⁷⁴	7.016 €
Financial costs ⁶⁵	130 €	Financial proceeds ⁷⁵	497 €
Exceptional costs ⁶⁶	10.731 €	Exceptional proceeds ⁷⁶	1.576 €
Total costs 2016	1.672.250 €	Total proceeds 2016	1.660.007 €
		Balance: -12.243 €	

Assets 2016

Fixed assets^{20/28}

44.361 €

Current assets^{29/58}

610.220 €

Total assets 2016

654.581 €

Liabilities 2016

Capital and reserves^{10/15}

197.741 €

Creditors and provisions^{16/49}

456.840 €

Total liabilities 2016

654.581 €

The available amounts on 31/12/2016 are 153.380 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Vyvey & Co, auditor IBR-IRE.

Costs 2015

Total=1.321.261 € (100%)

Proceeds 2015

Total=1.331.010 € (100%)

Projects, activities excl. personnel costs ^{60/61}	124.012 €	Private donations and corporate patronage ⁷³	34.460 €
Fundraising costs excl. personnel costs ^{60/61}	44.672 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	109.697 €	Membership fees ⁷³	2.153 €
Overheads excl. personnel costs ⁶¹	73.859 €	Proceeds from activities, sponsorships or events ⁷⁰	126.421 €
Personnel and social security costs ⁶²	963.338 €	Proceeds from services to beneficiaries ⁷⁰	13.920 €
Depreciations and amortizations ^{630/634}	8.442 €	Public subsidies ⁷³	1.146.386 €
Provisions for losses and expenses ^{635/638}	-7.994 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.776 €	Other operating proceeds ⁷⁴	5.369 €
Financial costs ⁶⁵	118 €	Financial proceeds ⁷⁵	664 €
Exceptional costs ⁶⁶	2.341 €	Exceptional proceeds ⁷⁶	1.638 €
Total costs 2015	1.321.261 €	Total proceeds 2015	1.331.010 €
		Balance: 9.749 €	

Assets 2015

Fixed assets^{20/28}

14.002 €

Current assets^{29/58}

502.005 €

Total assets 2015

516.007 €

Liabilities 2015

Capital and reserves^{10/15}

195.293 €

Creditors and provisions^{16/49}

320.714 €

Total liabilities 2015

516.007 €

The available amounts on 31/12/2015 are 181.291 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Vyvey & Co, auditor IBR-IRE.

Costs 2014

Total=1.214.684 € (100%)

Proceeds 2014

Total=1.227.773 € (100%)

Projects, activities excl. personnel costs ^{60/61}	113.867 €	Private donations and corporate patronage ⁷³	12.865 €
Fundraising costs excl. personnel costs ^{60/61}	8.297 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	139.468 €	Membership fees ⁷³	1.533 €
Overheads excl. personnel costs ⁶¹	66.875 €	Proceeds from activities, sponsorships or events ⁷⁰	107.005 €
Personnel and social security costs ⁶²	855.331 €	Proceeds from services to beneficiaries ⁷⁰	500 €
Depreciations and amortizations ^{630/634}	7.259 €	Public subsidies ⁷³	1.086.154 €
Provisions for losses and expenses ^{635/638}	13.447 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	1.120 €	Other operating proceeds ⁷⁴	11.315 €
Financial costs ⁶⁵	220 €	Financial proceeds ⁷⁵	1.522 €
Exceptional costs ⁶⁶	8.801 €	Exceptional proceeds ⁷⁶	6.878 €
Total costs 2014	1.214.684 €	Total proceeds 2014	1.227.773 €
		Balance: 13.089 €	

Assets 2014

Fixed assets^{20/28}

7.131 €

Current assets^{29/58}

416.956 €

Total assets 2014

424.086 €

Liabilities 2014

Capital and reserves^{10/15}

202.157 €

Creditors and provisions^{16/49}

221.929 €

Total liabilities 2014

424.086 €

The available amounts on 31/12/2014 are 195.027 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

