



Child Focus, stichting van openbaar nut/fondation d'utilité publique

Foundation for Missing and Sexually Exploited Children in Belgium

Followed by donorinfo since: 2016

Avenue Houba de Strooperlaan
292
1020 Brussels
(+32) 02 475 44 11
service@childfocus.org
<http://www.childfocus.be>
[PDF version](#)



Make a donation

Project info

Social mission

The Foundation for Missing and Sexually Exploited children is a charitable foundation that operates under the name Child Focus. Seven days a week, 24 hours a day, Child Focus does all it can to find missing children and fight sexual exploitation of minors both online and offline.



What does Child Focus do?

- > Free hotline: a single free hotline number –116000– that can be memorized to report a disappearance or a case of sexual exploitation. In 2015, there were more than 21,600 calls to the hotline. To manage the cases of disappearance or sexual exploitation online or offline, Child Focus relies on a team of nine specialized counsellors.
- > Stopchildporno.be: this website is an online point of contact that enables members of the public to report images of sexual abuse of minors discovered on the internet. In 2015, Child Focus received 1,358 reports.
- > SurfSafe: a 3-day summer campaign which encourages young people to speak to someone they trust or to the Child Focus helpline (on 116000) if they encounter problems on the internet. To help children and young people surf the internet in complete safety, Child Focus has developed a range of prevention tools: posters, videos, websites, games and activities, as well as training and information evenings.
- > Combating procuring of adolescents: people traffickers (known as "loverboys") seduce female adolescents in order to subsequently exploit them as prostitutes. In 2015, Child Focus conducted a pioneering study of this issue and ascertained that it is a growing phenomenon. Child Focus is campaigning for urgent solutions to the problem.
- > Child Focus Academy: Child Focus aims to educate, raise awareness and mobilise all target groups in a proactive and effective way. Children, their interests, well-being, protection, education, emancipation and rights are at the centre of the foundation's prevention and training policy. Since its inception, Child Focus has initiated and managed training programmes for children and adolescents, but also for parents, teachers, the police, magistrates and professionals in the child and youth affairs sector.
- > Safer Internet Day: every year, Child Focus coordinates the Safer Internet Day campaign as part of International Safer Internet Day, which will be held for the 13th time on 7th February 2017.
- > International Missing Children's Day (25th May): this day is dedicated to the memory of all missing children. Numerous activities are organized to raise awareness of the subject amongst families, young people and children.

How can you help?

Financial support for:

- > Stopchildporno.be website: to process reports, verify that they are genuine cases of child pornography and identify the origin of the images
- > The SurfSafe campaign
- > The fight against procuring of adolescents
- > Safer Internet Day: to analyse, raise awareness and prevent abuses of a sexual nature
- > International Missing Children's Day: organisation and implementation of campaigns in Belgium.

Volunteers in Belgium

- > Administration/secretariat
- > Logistical assistance
- > Activities, information, awareness building
- > Other: distributing posters, leaflets

Equipment needs

- > Software / office equipment
- > Furniture / domestic appliances

Translated by David Reardon through [Translations for Progress](#)

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General information

Board of directors

Heidi De Pauw, Vincent Bruyère, Dirk Vanden Branden, Benoît Parmentier, Isabelle Mazzara, Jean-Pierre Wellens, Françoise Pissart, François Cornélis (president), Cédric Visart de Bocarmé, Jeroen Wils, Cathy Clerinx (vice president), Kristof Desair, Gwendoline Loosveld, Guido Van Wymerschand Maria Maes.

Daily management

Heidi De Pauw

Founded in

1997

Number of full-time equivalent employees (FTE)

53.5

Number of volunteers

800

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

BE60 0962 2222 2270 -CKCCBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

Child Focus News

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by VRC, auditor IBR-IRE.

Costs 2018

Total=5.735.094 € (100%)

Proceeds 2018

Total=5.430.583 € (100%)

Projects, activities excl. personnel costs ^{60/61}	375.562 €	Private donations and corporate patronage ⁷³	3.781.424 €
Fundraising costs excl. personnel costs ^{60/61}	843.508 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	631.441 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	409.325 €	Proceeds from activities, sponsorships or events ⁷⁰	13.597 €
Personnel and social security costs ⁶²	3.127.794 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	160.511 €	Public subsidies ⁷³	1.457.603 €
Provisions for losses and expenses ^{635/638}	98.139 €	Tombola ⁷⁰	40.943 €
Other operating expenses, taxes ^{64/67}	47.423 €	Other operating proceeds ⁷⁴	119.593 €
Financial costs ⁶⁵	41.385 €	Financial proceeds ⁷⁵	5.213 €
Exceptional costs ⁶⁶	5 €	Exceptional proceeds ⁷⁶	12.211 €
Total costs 2018	5.735.094 €	Total proceeds 2018	5.430.583 €
		Balance: -304.511 €	

Assets 2018

Fixed assets ^{20/28}	414.805 €
Current assets ^{29/58}	5.837.776 €
Total assets 2018	6.252.581 €

Liabilities 2018

Capital and reserves ^{10/15}	5.137.562 €
Creditors and provisions ^{16/49}	1.115.019 €
Total liabilities 2018	6.252.581 €

The available amounts on 31/12/2018 are 4.722.757 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by VRC, auditor IBR-IRE.

Costs 2017

Total=5.107.631€ (100%)

Proceeds 2017

Total=5.075.633€ (100%)

Projects, activities excl. personnel costs ^{60/61}	386.589 €	Private donations and corporate patronage ⁷³	3.526.183 €
Fundraising costs excl. personnel costs ^{60/61}	913.235 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	450.476 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	332.405 €	Proceeds from activities, sponsorships or events ⁷⁰	12.030 €
Personnel and social security costs ⁶²	2.844.108 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	144.470 €	Public subsidies ⁷³	1.451.830 €
Provisions for losses and expenses ^{635/638}	-5.596 €	Tombola ⁷⁰	3.750 €
Other operating expenses, taxes ^{64/67}	33.115 €	Other operating proceeds ⁷⁴	74.940 €
Financial costs ⁶⁵	8.724 €	Financial proceeds ⁷⁵	6.900 €
Exceptional costs ⁶⁶	105 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2017	5.107.631 €	Total proceeds 2017	5.075.633 €
		Balance: -31.998 €	

Assets 2017

Fixed assets ^{20/28}	491.475 €
Current assets ^{29/58}	5.886.312 €
Total assets 2017	6.377.787 €

Liabilities 2017

Capital and reserves ^{10/15}	5.466.367 €
Creditors and provisions ^{16/49}	911.420 €
Total liabilities 2017	6.377.787 €

The available amounts on 31/12/2017 are 4.974.892 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by VRC, auditor IBR-IRE.

Costs 2016

Total=4.411.435 € (100%)

Proceeds 2016

Total=4.667.076 € (100%)

Projects, activities excl. personnel costs ^{60/61}	265.463 €	Private donations and corporate patronage ⁷³	2.789.986 €
Fundraising costs excl. personnel costs ^{60/61}	807.118 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	336.246 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	243.091 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.695.276 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	53.131 €	Public subsidies ⁷³	1.790.079 €
Provisions for losses and expenses ^{635/638}	-35.196 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	35.610 €	Other operating proceeds ⁷⁴	74.630 €
Financial costs ⁶⁵	10.692 €	Financial proceeds ⁷⁵	12.378 €
Exceptional costs ⁶⁶	5 €	Exceptional proceeds ⁷⁶	3 €
Total costs 2016	4.411.435 €	Total proceeds 2016	4.667.076 €
		Balance: 255.641 €	

Assets 2016

Fixed assets ^{20/28}	122.264 €
Current assets ^{29/58}	6.420.323 €
Total assets 2016	6.542.587 €

Liabilities 2016

Capital and reserves ^{10/15}	5.474.427 €
Creditors and provisions ^{16/49}	1.068.159 €
Total liabilities 2016	6.542.586 €

The available amounts on 31/12/2016 are 5.352.164 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

2015

Audit info: These figures result from the annual accounts which have been audited by VRC, auditor IBR-IRE.

Costs 2015

Total=4.133.554€ (100%)

Proceeds 2015

Total=4.280.848€ (100%)

Projects, activities excl. personnel costs ^{60/61}	270.752 €	Private donations and corporate patronage ⁷³	2.393.974 €
Fundraising costs excl. personnel costs ^{60/61}	486.222 €	Legacies ⁷³	167.924 €
Information, awareness raising and education excl. personnel costs ^{60/61}	141.914 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	501.293 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.599.806 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	75.361 €	Public subsidies ⁷³	1.594.318 €
Provisions for losses and expenses ^{635/638}	5.251 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	37.419 €	Other operating proceeds ⁷⁴	94.622 €
Financial costs ⁶⁵	14.246 €	Financial proceeds ⁷⁵	29.981 €
Exceptional costs ⁶⁶	1.291 €	Exceptional proceeds ⁷⁶	29 €
Total costs 2015	4.133.554 €	Total proceeds 2015	4.280.848 €
		Balance: 147.294 €	

Assets 2015

Fixed assets ^{20/28}	53.332 €
Current assets ^{29/58}	6.116.761 €
Total assets 2015	6.170.093 €

Liabilities 2015

Capital and reserves ^{10/15}	5.225.316 €
Creditors and provisions ^{16/49}	944.777 €
Total liabilities 2015	6.170.093 €

The available amounts on 31/12/2015 are 5.171.984 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

Fundraising costs: part of the fundraising is outsourced to an external company