



## DUNE asbl/vzw

Support actions to reduce the risks associated to drug use in precarious environments.

Followed by donorinfosince: 2016

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[PDFversion](#)



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### Project info



### Social Mission

To create a link with drug users living on the street or in a very precarious situation, welcome them at the centre, encourage them to take care of their health, help them better their own quality of life, support their requests and promote their integration into classic medical-social services.

This organisation communicates in French. Please consult the [information in French](#) to learn more.

### General information

Board of directors

Laurence Przulucki (chairman), Muriel Gossens, Eric Husson, Bruno Valkenners

Daily management

Christopher Collin

Founded in

1998

Number of full-time equivalent employees (FTE)

12,6

Number of volunteers

0

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE25 0682 2975 9782 - GKCCBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

**Financial information**

**2017**

Audit info: These figures result from the annual accounts which have been verified by ASD Compta sprl, accountants I PCF-BIBF [agreement-number].

**Costs 2017**

Total = 651.506 € (100%)

**Proceeds 2017**

Total = 669.903 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	53.052 €	Private donations and corporate patronage <sup>73</sup>	345 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	9.573 €	Membership fees <sup>73</sup>	20 €
Overheads excl. personnel costs <sup>61</sup>	51.422 €	Proceeds from activities, sponsorships or events <sup>70</sup>	10.348 €
Personnel and social security costs <sup>62</sup>	516.968 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	14.528 €	Public subsidies <sup>73</sup>	657.076 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	2.944 €	Other operating proceeds <sup>74</sup>	1.964 €
Financial costs <sup>65</sup>	3.019 €	Financial proceeds <sup>75</sup>	151 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2017</b>	<b>651.506 €</b>	<b>Total proceeds 2017</b>	<b>669.903 €</b>
		<b>Balance: 18.397 €</b>	

**Assets 2017**

Fixed assets<sup>20/28</sup>

17.709 €

Current assets<sup>29/58</sup>

120.754 €

**Total assets 2017**

**138.463 €**

**Liabilities 2017**

Capital and reserves<sup>10/15</sup>

24.242 €

Creditors and provisions<sup>16/49</sup>

114.221 €

**Total liabilities 2017**

**138.463 €**

The available amounts on 31/12/2017 are 6.533 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been verified by ASD Comptasrl, accountants I PCF-BIBF70105334.

### Costs 2016

Total=582.109€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	33.867 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	9.613 €
Overheads excl. personnel costs <sup>61</sup>	51.254 €
Personnel and social security costs <sup>62</sup>	469.203 €
Depreciations and amortizations <sup>630/634</sup>	12.606 €
Provisions for losses and expenses <sup>635/638</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	0 €
Financial costs <sup>65</sup>	5.564 €
Exceptional costs <sup>66</sup>	0 €
<b>Total costs 2016</b>	<b>582.109 €</b>

### Assets 2016

Fixed assets <sup>20/28</sup>	20.354 €
Current assets <sup>29/58</sup>	75.474 €
<b>Total assets 2016</b>	<b>95.828 €</b>

### Proceeds 2016

Total=587.498€(100%)

Private donations and corporate patronage <sup>73</sup>	350 €
Legacies <sup>73</sup>	0 €
Membership fees <sup>73</sup>	15 €
Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Proceeds from services to beneficiaries <sup>70</sup>	0 €
Public subsidies <sup>73</sup>	582.372 €
Tombola <sup>70</sup>	0 €
Other operating proceeds <sup>74</sup>	4.761 €
Financial proceeds <sup>75</sup>	0 €
Exceptional proceeds <sup>76</sup>	0 €
<b>Total proceeds 2016</b>	<b>587.498 €</b>
<b>Balance: 5.389 €</b>	

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	20.500 €
Creditors and provisions <sup>16/49</sup>	75.328 €
<b>Total liabilities 2016</b>	<b>95.828 €</b>

The available amounts on 31/12/2016 are 146 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been verified by ASD Comptasrl, accountants I PCF-BIBF70105334.

### Costs 2015

Total=602.261€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	40.101 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	10.092 €
Overheads excl. personnel costs <sup>61</sup>	40.834 €
Personnel and social security costs <sup>62</sup>	484.734 €
Depreciations and amortizations <sup>630/634</sup>	10.885 €
Provisions for losses and expenses <sup>635/638</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	8.449 €
Financial costs <sup>65</sup>	7.165 €
Exceptional costs <sup>66</sup>	0 €
<b>Total costs 2015</b>	<b>602.261 €</b>

### Proceeds 2015

Total=600.392€ (100%)

Private donations and corporate patronage <sup>73</sup>	200 €
Legacies <sup>73</sup>	0 €
Membership fees <sup>73</sup>	30 €
Proceeds from activities, sponsorships or events <sup>70</sup>	300 €
Proceeds from services to beneficiaries <sup>70</sup>	0 €
Public subsidies <sup>73</sup>	592.552 €
Tombola <sup>70</sup>	0 €
Other operating proceeds <sup>74</sup>	7.304 €
Financial proceeds <sup>75</sup>	6 €
Exceptional proceeds <sup>76</sup>	0 €
<b>Total proceeds 2015</b>	<b>600.392 €</b>
<b>Balance: -1.869 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	16.956 €
Current assets <sup>29/58</sup>	68.220 €
<b>Total assets 2015</b>	<b>85.177 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	12.685 €
Creditors and provisions <sup>16/49</sup>	72.491 €
<b>Total liabilities 2015</b>	<b>85.177 €</b>

The available amounts on 31/12/2015 are -4.271 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

