



Villa Rozerood vzw

Respite home for families who have critically sick children

Followed by donorinfo since: 2016

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[PDF version](#)



Make a donation

Project info

Mission

Villa Rozerood is for families and groups of children between 0 and 18 years old victims of a critical illness and a heavy medical treatment. The objective of the asbl is to allow the members of the family (parents, siblings and grand-parents) to enjoy a respite day together, out of the daily medical treatment and illness.

This organisation communicates in French/Dutch. Please consult the information in [French/Dutch](#) to learn more.



General information

Board of directors

Steuifonds Zusters der Heilige Engelen vzw, Stichting voor Palliatieve Zorgen vzw, Prof. Dr. Emmanuel Keirse, Herman Van Impe, Emmanuel Vande Woestyne (managing director), Rita Lombaerts, Jutte Van Der Werf Ten Bosch, Nele Van Nieuwenhuysse, Danielle Wouters, Erik Van Geluwe.

Daily management

Mohsen Zaghedan

Founded in

2008

Number of full-time equivalent employees (FTE)

18

Number of volunteers

45

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

BE02 0015 8044 4440 - CEBA BEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

3-monthly

Financial information

2019

Audit info: These figures result from the annual accounts which have been verified by Bockstael, chartered-accountants IAB-IEC 13151.

Costs 2019

Total=1.909.352 € (100%)

Proceeds 2019

Total=1.890.015 € (100%)

Projects, activities excl. personnel costs ^{60/61}	267.566 €	Private donations and corporate patronage ⁷³	418.851 €
Fundraising costs excl. personnel costs ^{60/61}	3.738 €	Legacies ⁷³	454.663 €
Information, awareness raising and education excl. personnel costs ^{60/61}	17.784 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	73.265 €	Proceeds from activities, sponsorships or events ⁷⁰	102.300 €
Personnel and social security costs ⁶²	936.886 €	Proceeds from services to beneficiaries ⁷⁰	721.786 €
Depreciations and amortizations ^{630/634}	104.773 €	Public subsidies ⁷³	166.347 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	470.586 €	Other operating proceeds ⁷⁴	17.664 €
Financial costs ⁶⁵	34.755 €	Financial proceeds ⁷⁵	8.403 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2019	1.909.352 €	Total proceeds 2019	1.890.015 €
		Balance: -19.337 €	

Assets 2019

Fixed assets ^{20/28}	1.735.329 €
Current assets ^{29/58}	1.596.499 €
Total assets 2019	3.331.828 €

Liabilities 2019

Capital and reserves ^{10/15}	3.180.883 €
Creditors and provisions ^{16/49}	150.945 €
Total liabilities 2019	3.331.828 €

The available amounts on 31/12/2019 are 1.445.554 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been verified by Bockstael, chartered-accountants IAB-IEC 13151.

Costs 2018

Total=1.340.156€ (100%)

Proceeds 2018

Total=1.240.664€ (100%)

Projects, activities excl. personnel costs ^{60/61}	238.126 €	Private donations and corporate patronage ⁷³	477.751 €
Fundraising costs excl. personnel costs ^{60/61}	2.529 €	Legacies ⁷³	4.000 €
Information, awareness raising and education excl. personnel costs ^{60/61}	420 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	85.994 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	850.506 €	Proceeds from services to beneficiaries ⁷⁰	543.662 €
Depreciations and amortizations ^{630/634}	127.906 €	Public subsidies ⁷³	188.613 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	11.686 €	Other operating proceeds ⁷⁴	6.798 €
Financial costs ⁶⁵	13.469 €	Financial proceeds ⁷⁵	19.839 €
Exceptional costs ⁶⁶	9.520 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2018	1.340.156 €	Total proceeds 2018	1.240.664 €
		Balance: -99.492 €	

Assets 2018

Fixed assets ^{20/28}	1.207.082 €
Current assets ^{29/58}	890.912 €
Total assets 2018	2.097.993 €

Liabilities 2018

Capital and reserves ^{10/15}	1.961.748 €
Creditors and provisions ^{16/49}	136.245 €
Total liabilities 2018	2.097.993 €

The available amounts on 31/12/2018 are 754.667€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been verified by Bockstael, chartered-accountants IAB-IEC 13151.

Costs 2017

Total=1.352.389€ (100%)

Proceeds 2017

Total=1.324.819€ (100%)

Projects, activities excl. personnel costs ^{60/61}	247.290€	Private donations and corporate patronage ⁷³	396.676€
Fundraising costs excl. personnel costs ^{60/61}	1.496€	Legacies ⁷³	142.395€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	55.656€	Proceeds from activities, sponsorships or events ⁷⁰	0€
Personnel and social security costs ⁶²	831.169€	Proceeds from services to beneficiaries ⁷⁰	554.630€
Depreciations and amortizations ^{630/634}	179.484€	Public subsidies ⁷³	212.363€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	14.132€	Other operating proceeds ⁷⁴	5.614€
Financial costs ⁶⁵	23.160€	Financial proceeds ⁷⁵	13.141€
Exceptional costs ⁶⁶	0€	Exceptional proceeds ⁷⁶	0€
Total costs 2017	1.352.389€	Total proceeds 2017	1.324.819€
		Balance: -27.570€	

Assets 2017

Fixed assets ^{20/28}	1.327.422€
Current assets ^{29/58}	928.756€
Total assets 2017	2.256.177€

Liabilities 2017

Capital and reserves ^{10/15}	2.124.855€
Creditors and provisions ^{16/49}	131.322€
Total liabilities 2017	2.256.177€

The available amounts on 31/12/2017 are 797.434€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been verified by KPMG Accountants, chartered-accountants IAB-IEC 2200323N 86.

Costs 2016

Total=1.294.657 € (100%)

Projects, activities excl. personnel costs ^{60/61}	265.722 €
Fundraising costs excl. personnel costs ^{60/61}	624 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	68.903 €
Personnel and social security costs ⁶²	788.069 €
Depreciations and amortizations ^{630/634}	158.812 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	10.853 €
Financial costs ⁶⁵	1.674 €
Exceptional costs ⁶⁶	0 €
Total costs 2016	1.294.657 €

Proceeds 2016

Total=1.308.621 € (100%)

Private donations and corporate patronage ⁷³	262.381 €
Legacies ⁷³	246.106 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	0 €
Proceeds from services to beneficiaries ⁷⁰	537.380 €
Public subsidies ⁷³	201.363 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	60.789 €
Financial proceeds ⁷⁵	601 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2016	1.308.621 €
Balance: 13.964 €	

Assets 2016

Fixed assets^{20/28}

1.621.625 €

Current assets^{29/58}

901.155 €

Total assets 2016

2.522.780 €

Liabilities 2016

Capital and reserves^{10/15}

2.413.120 €

Creditors and provisions^{16/49}

109.660 €

Total liabilities 2016

2.522.780 €

The available amounts on 31/12/2016 are 791.495 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been verified by KPMG Accountants, chartered-accountants IAB-IEC 2200323N 86.

Costs 2015

Total=1.071.569 € (100%)

Proceeds 2015

Total=997.960 € (100%)

Projects, activities excl. personnel costs ^{60/61}	249.289 €	Private donations and corporate patronage ⁷³	315.913 €
Fundraising costs excl. personnel costs ^{60/61}	7.999 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	88.281 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	634.212 €	Proceeds from services to beneficiaries ⁷⁰	508.842 €
Depreciations and amortizations ^{630/634}	153.662 €	Public subsidies ⁷³	168.616 €
Provisions for losses and expenses ^{635/638}	-75.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	12.825 €	Other operating proceeds ⁷⁴	3.359 €
Financial costs ⁶⁵	301 €	Financial proceeds ⁷⁵	1.230 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	1.071.569 €	Total proceeds 2015	997.960 €
		Balance: -73.609 €	

Assets 2015

Fixed assets^{20/28}

792.794 €

Current assets^{29/58}

623.216 €

Total assets 2015

1.416.010 €

Liabilities 2015

Capital and reserves^{10/15}

1.339.677 €

Creditors and provisions^{16/49}

76.333 €

Total liabilities 2015

1.416.010 €

The available amounts on 31/12/2015 are 546.883 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.