



CAW Oost-Brabant

Centre for social well-being (CAW)

Followed by donorinfo since: 2017

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<http://www.cawoostbrabant.be>

[PDFversion](#)



Make a donation

Project info

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.

General information

Board of directors

Jan Boulogne (chairman), Gilbert Van Houtven (vice-chairman), André Jordens, Etienne Maes, Luc Moerkerke, Herlindis Moestermans, John Vanacker, Dany Van de Wouwer, Paul Van Roy, Sarah Verschaeve, Katty Wouters, Birgit Goris, Koen Hermans, August Rector.

Daily management

Bert Lambeir

Founded in

2013

Number of full-time equivalent employees (FTE)

148,3

Number of volunteers

180

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

IBAN BE59 7775 9209 2726 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

Quarterly magazine CAW Inzicht

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by Ceert Van Coolen, auditor IBR-IRE.

Costs 2018

Total=9.648.946 € (100%)

Proceeds 2018

Total=9.784.006 € (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 506.495 € | Private donations and corporate patronage ⁷³ | 42.102 € |
| Fundraising costs excl. personnel costs ^{60/61} | 4.448 € | Legacies ⁷³ | 0 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 4.232 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 301.426 € | Proceeds from activities, sponsorships or events ⁷⁰ | 103.463 € |
| Personnel and social security costs ⁶² | 8.374.404 € | Proceeds from services to beneficiaries ⁷⁰ | 316.416 € |
| Depreciations and amortizations ^{630/634} | 354.346 € | Public subsidies ⁷³ | 9.198.716 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 75.342 € | Other operating proceeds ⁷⁴ | 122.373 € |
| Financial costs ⁶⁵ | 28.253 € | Financial proceeds ⁷⁵ | 934 € |
| Exceptional costs ⁶⁶ | 0 € | Exceptional proceeds ⁷⁶ | 1 € |
| Total costs 2018 | 9.648.946 € | Total proceeds 2018 | 9.784.006 € |
| | | Balance: 135.060 € | |

Assets 2018

| | |
|---------------------------------|--------------------|
| Fixed assets ^{20/28} | 5.362.000 € |
| Current assets ^{29/58} | 3.252.900 € |
| Total assets 2018 | 8.614.900 € |

Liabilities 2018

| | |
|---|--------------------|
| Capital and reserves ^{10/15} | 6.114.857 € |
| Creditors and provisions ^{16/49} | 2.500.043 € |
| Total liabilities 2018 | 8.614.900 € |

The available amounts on 31/12/2018 are 752.857 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by Geert Van Goolen, auditor I BR-IRE.

Costs 2017

Total=9.462.224€ (100%)

Proceeds 2017

Total=9.477.246€ (100%)

| | | | |
|---|-------------------|--|-------------------|
| Projects, activities excl. personnel costs ^{60/61} | 490.685€ | Private donations and corporate patronage ⁷³ | 17.930€ |
| Fundraising costs excl. personnel costs ^{60/61} | 0€ | Legacies ⁷³ | 0€ |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 0€ | Membership fees ⁷³ | 0€ |
| Overheads excl. personnel costs ⁶¹ | 308.005€ | Proceeds from activities, sponsorships or events ⁷⁰ | 86.251€ |
| Personnel and social security costs ⁶² | 8.125.414€ | Proceeds from services to beneficiaries ⁷⁰ | 305.659€ |
| Depreciations and amortizations ^{630/634} | 402.362€ | Public subsidies ⁷³ | 8.931.263€ |
| Provisions for losses and expenses ^{635/638} | 0€ | Tombola ⁷⁰ | 0€ |
| Other operating expenses, taxes ^{64/67} | 104.561€ | Other operating proceeds ⁷⁴ | 130.293€ |
| Financial costs ⁶⁵ | 30.836€ | Financial proceeds ⁷⁵ | 4.349€ |
| Exceptional costs ⁶⁶ | 360€ | Exceptional proceeds ⁷⁶ | 1.501€ |
| Total costs 2017 | 9.462.224€ | Total proceeds 2017 | 9.477.246€ |
| | | Balance: 15.022€ | |

Assets 2017

Fixed assets^{20/28}

4.869.783€

Current assets^{29/58}

3.393.881€

Total assets 2017

8.263.664€

Liabilities 2017

Capital and reserves^{10/15}

5.853.671€

Creditors and provisions^{16/49}

2.409.993€

Total liabilities 2017

8.263.664€

The available amounts on 31/12/2017 are 983.888 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Geert Van Goolen, auditor I BR-IRE.

Costs 2016

Total=9.156.928€ (100%)

Proceeds 2016

Total=9.198.536€ (100%)

| | | | |
|---|--------------------|--|--------------------|
| Projects, activities excl. personnel costs ^{60/61} | 512.472 € | Private donations and corporate patronage ⁷³ | 14.623 € |
| Fundraising costs excl. personnel costs ^{60/61} | 11.937 € | Legacies ⁷³ | 0 € |
| Information, awareness raising and education excl. personnel costs ^{60/61} | 6.795 € | Membership fees ⁷³ | 0 € |
| Overheads excl. personnel costs ⁶¹ | 285.171 € | Proceeds from activities, sponsorships or events ⁷⁰ | 80.026 € |
| Personnel and social security costs ⁶² | 7.833.615 € | Proceeds from services to beneficiaries ⁷⁰ | 316.576 € |
| Depreciations and amortizations ^{630/634} | 412.291 € | Public subsidies ⁷³ | 8.648.665 € |
| Provisions for losses and expenses ^{635/638} | 0 € | Tombola ⁷⁰ | 0 € |
| Other operating expenses, taxes ^{64/67} | 60.762 € | Other operating proceeds ⁷⁴ | 134.152 € |
| Financial costs ⁶⁵ | 33.727 € | Financial proceeds ⁷⁵ | 4.494 € |
| Exceptional costs ⁶⁶ | 157 € | Exceptional proceeds ⁷⁶ | 1 € |
| Total costs 2016 | 9.156.928 € | Total proceeds 2016 | 9.198.536 € |
| | | Balance: 41.608 € | |

Assets 2016

Fixed assets^{20/28}

5.079.334 €

Current assets^{29/58}

3.310.867 €

Total assets 2016

8.390.201 €

Liabilities 2016

Capital and reserves^{10/15}

5.914.144 €

Creditors and provisions^{16/49}

2.476.057 €

Total liabilities 2016

8.390.201 €

The available amounts on 31/12/2016 are 834.810 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.