

Project info

Thank you for your interest.



This organisation communicates in French, please [consult the information in French](#) to learn more.

General information

Board of directors

Dominique Van de Sype (chairman), Albert Duriau (vice chairman), Serge Fourmeau (secretary)

Daily management

Dominique Van de Sype

Founded in

2014

Number of full-time equivalent employees (FTE)

49

Number of volunteers

2

Comment about volunteers/employees/boards of directors

One member of the board of director is remunerated as an employee in charge of the daily management.

Account number(s)

BE 05 0682 1462 7075 - please mention 'via donorinfo.be'

Fiscal certificate

No tax certificate

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit, auditor IRE-IBR.

Costs 2018

Total=4.370.349 € (100%)

Proceeds 2018

Total=4.455.101 € (100%)

Projects, activities excl. personnel costs ^{60/61}	520.854 €	Private donations and corporate patronage ⁷³	29.183 €
Fundraising costs excl. personnel costs ^{60/61}	807 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	346 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	236.972 €	Proceeds from activities, sponsorships or events ⁷⁰	5.306 €
Personnel and social security costs ⁶²	3.459.071 €	Proceeds from services to beneficiaries ⁷⁰	3.002.308 €
Depreciations and amortizations ^{630/634}	107.628 €	Public subsidies ⁷³	1.339.249 €
Provisions for losses and expenses ^{635/638}	-7.275 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	10.234 €	Other operating proceeds ⁷⁴	12.486 €
Financial costs ⁶⁵	27.159 €	Financial proceeds ⁷⁵	6.646 €
Exceptional costs ⁶⁶	14.553 €	Exceptional proceeds ⁷⁶	59.924 €
Total costs 2018	4.370.349 €	Total proceeds 2018	4.455.101 €
		Balance: 84.752 €	

Assets 2018

Fixed assets ^{20/28}	2.012.153 €
Current assets ^{29/58}	1.408.981 €
Total assets 2018	3.421.134 €

Liabilities 2018

Capital and reserves ^{10/15}	1.080.041 €
Creditors and provisions ^{16/49}	2.341.093 €
Total liabilities 2018	3.421.134 €

The available amounts on 31/12/2018 are -932.112 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit srl, auditor IRE-IBR.

Costs 2017

Total=3.912.267 € (100%)

Proceeds 2017

Total=3.824.926 € (100%)

Projects, activities excl. personnel costs ^{60/61}	500.160 €	Private donations and corporate patronage ⁷³	29.583 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.771 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	193.057 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	3.075.728 €	Proceeds from services to beneficiaries ⁷⁰	2.924.120 €
Depreciations and amortizations ^{630/634}	103.955 €	Public subsidies ⁷³	833.952 €
Provisions for losses and expenses ^{635/638}	1.123 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	14.179 €	Other operating proceeds ⁷⁴	6.669 €
Financial costs ⁶⁵	21.230 €	Financial proceeds ⁷⁵	20.775 €
Exceptional costs ⁶⁶	1.065 €	Exceptional proceeds ⁷⁶	9.827 €
Total costs 2017	3.912.267 €	Total proceeds 2017	3.824.926 €
		Balance: -87.341 €	

Assets 2017

Fixed assets ^{20/28}	1.819.544 €
Current assets ^{29/58}	1.151.122 €
Total assets 2017	2.970.666 €

Liabilities 2017

Capital and reserves ^{10/15}	895.494 €
Creditors and provisions ^{16/49}	2.075.172 €
Total liabilities 2017	2.970.666 €

The available amounts on 31/12/2017 are -924.050 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.