



Monte Rosa vzw

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<http://monterosa.be>
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Project info



Thank you for your interest. This organisation communicates in Dutch, please consult [the information in Dutch](#) to learn more.

General information

Board of directors

Rony Timmermans (chair), Willy Honings (vice-chair), Otis Claes (secretary), Theresia Bogaerts, Johan Festjens, Sylvia Goovaerts, Johan Hoyberghs, Bart Loonbeek, Walter Loonbeek, Edmond Luysterborg, Mieke Monthaye, Irma Nys, Bernadette Rumbaut, Maria Van Herck, Nicole Vettenburg

Daily management

Muriel De Ryck

Founded in

1973

Number of full-time equivalent employees (FTE)

61,1

Number of volunteers

15

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

IBAN BE33 2300 2420 4146 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by Dominique Vaes, auditor IBR-IRE.

Costs 2019

Total=3.896.780 € (100%)

Proceeds 2019

Total=4.003.958 € (100%)

Projects, activities excl. personnel costs ^{60/61}	367.692 €	Private donations and corporate patronage ⁷³	33.425 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	930 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	148.232 €	Proceeds from activities, sponsorships or events ⁷⁰	9.575 €
Personnel and social security costs ⁶²	3.253.811 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	90.182 €	Public subsidies ⁷³	3.879.675 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	34.909 €	Other operating proceeds ⁷⁴	65.662 €
Financial costs ⁶⁵	438 €	Financial proceeds ⁷⁵	10.132 €
Exceptional costs ⁶⁶	587 €	Exceptional proceeds ⁷⁶	5.488 €
Total costs 2019	3.896.780 €	Total proceeds 2019	4.003.958 €
		Balance: 107.178 €	

Assets 2019

Fixed assets ^{20/28}	616.169 €
Current assets ^{29/58}	2.825.031 €
Total assets 2019	3.441.201 €

Liabilities 2019

Capital and reserves ^{10/15}	2.799.914 €
Creditors and provisions ^{16/49}	641.286 €
Total liabilities 2019	3.441.201 €

The available amounts on 31/12/2019 are 2.183.745 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by M. Massy, auditor IBR-IRE.

Costs 2018

Total=3.782.879 € (100%)

Proceeds 2018

Total=3.931.101 € (100%)

Projects, activities excl. personnel costs ^{60/61}	367.072 €	Private donations and corporate patronage ⁷³	34.516 €
Fundraising costs excl. personnel costs ^{60/61}	2.021 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.271 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	144.715 €	Proceeds from activities, sponsorships or events ⁷⁰	1.350 €
Personnel and social security costs ⁶²	3.152.005 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	81.706 €	Public subsidies ⁷³	3.784.106 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	31.281 €	Other operating proceeds ⁷⁴	78.360 €
Financial costs ⁶⁵	827 €	Financial proceeds ⁷⁵	31.868 €
Exceptional costs ⁶⁶	1.982 €	Exceptional proceeds ⁷⁶	902 €
Total costs 2018	3.782.879 €	Total proceeds 2018	3.931.101 €
		Balance: 148.222 €	

Assets 2018

Fixed assets ^{20/28}	660.641 €
Current assets ^{29/58}	2.701.850 €
Total assets 2018	3.362.491 €

Liabilities 2018

Capital and reserves ^{10/15}	2.725.904 €
Creditors and provisions ^{16/49}	636.588 €
Total liabilities 2018	3.362.491 €

The available amounts on 31/12/2018 are 2.065.263 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.