

Project info



Thank you for your interest.

This organisation communicates in French, please consult [the information in French](#) to learn more.

General information

Board of directors

Wenceslas de Biolley (chairman), Nicole Bouvier (treasurer), Christian de Goussencourt (secretary), Claude della Faille, Christophe de Schaetzen

Daily management

Didrik Nolet

Founded in

2003

Number of full-time equivalent employees (FTE)

2

Number of volunteers

15

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year, transferred into the account 'BE41 63001180 0010' of 'Arc-En-Ciel' with reference 'Projet 39'

Financial information

2019

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, chartered-accountants IEC-IAB 79522F55.

Costs 2019

Total=202.719€(100%)

Proceeds 2019

Total=274.438€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	45.090 €	Private donations and corporate patronage <sup>73</sup>	74.956 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	320 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	500 €
Overheads excl. personnel costs <sup>61</sup>	15.775 €	Proceeds from activities, sponsorships or events <sup>70</sup>	26.904 €
Personnel and social security costs <sup>62</sup>	101.195 €	Proceeds from services to beneficiaries <sup>70</sup>	152.556 €
Depreciations and amortizations <sup>630/634</sup>	33.733 €	Public subsidies <sup>73</sup>	0 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	460 €	Other operating proceeds <sup>74</sup>	16.823 €
Financial costs <sup>65</sup>	6.147 €	Financial proceeds <sup>75</sup>	0 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	2.700 €
<b>Total costs 2019</b>	<b>202.719 €</b>	<b>Total proceeds 2019</b>	<b>274.438 €</b>
		<b>Balance: 71.719 €</b>	

Assets 2019

Fixed assets<sup>20/28</sup>

271.237 €

Current assets<sup>29/58</sup>

132.364 €

**Total assets 2019**

**403.601 €**

Liabilities 2019

Capital and reserves<sup>10/15</sup>

211.167 €

Creditors and provisions<sup>16/49</sup>

192.434 €

**Total liabilities 2019**

**403.601 €**

The available amounts on 31/12/2019 are -60.070 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2018

Audit info: These figures result from the annual accounts which will be verified by Robert Fonsny, chartered-accountants IEC-IAB79522F55.

### Costs 2018

Total=202.692 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	35.667 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	16.699 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	5 €
Overheads excl. personnel costs <sup>61</sup>	17.196 €
Personnel and social security costs <sup>62</sup>	92.813 €
Depreciations and amortizations <sup>630/634</sup>	28.495 €
Provisions for losses and expenses <sup>635/638</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	519 €
Financial costs <sup>65</sup>	8.475 €
Exceptional costs <sup>66</sup>	2.824 €
<b>Total costs 2018</b>	<b>202.692 €</b>

### Assets 2018

Fixed assets<sup>20/28</sup>

277.898 €

Current assets<sup>29/58</sup>

131.161 €

**Total assets 2018**

**409.059 €**

### Proceeds 2018

Total=230.563 € (100%)

Private donations and corporate patronage <sup>73</sup>	37.235 €
Legacies <sup>73</sup>	0 €
Membership fees <sup>73</sup>	0 €
Proceeds from activities, sponsorships or events <sup>70</sup>	28.616 €
Proceeds from services to beneficiaries <sup>70</sup>	147.674 €
Public subsidies <sup>73</sup>	0 €
Tombola <sup>70</sup>	0 €
Other operating proceeds <sup>74</sup>	17.037 €
Financial proceeds <sup>75</sup>	0 €
Exceptional proceeds <sup>76</sup>	0 €
<b>Total proceeds 2018</b>	<b>230.563 €</b>
<b>Balance: 27.871 €</b>	

### Liabilities 2018

Capital and reserves<sup>10/15</sup>

139.448 €

Creditors and provisions<sup>16/49</sup>

269.611 €

**Total liabilities 2018**

**409.059 €**

The available amounts on 31/12/2018 are -138.450 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.